

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ABILENE

State: TX

PJ's Total HOME Allocation Received: \$8,828,045

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State: 37			
Program Progress:						
% of Funds Committed	91.24 %	87.20 %	8	90.67 %	52	53
% of Funds Disbursed	85.82 %	77.93 %	7	80.33 %	64	66
Leveraging Ratio for Rental Activities	26.34	3.55	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	81.25 %	58.75 %	7	66.79 %	69	73
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	66.67 %	70.36 %	27	78.76 %	16	16
% of 0-30% AMI Renters to All Renters***	55.56 %	36.37 %	13	44.26 %	65	70
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State: 4 / 37	Nationally:	84	86
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$26,722	\$13,915		\$24,843	18 Units	2.50 %
Homebuyer Unit	\$22,416	\$9,108		\$14,028	53 Units	7.40 %
Homeowner-Rehab Unit	\$26,451	\$29,180		\$19,949	147 Units	20.50 %
TBRA Unit	\$1,955	\$3,541		\$3,158	498 Units	69.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

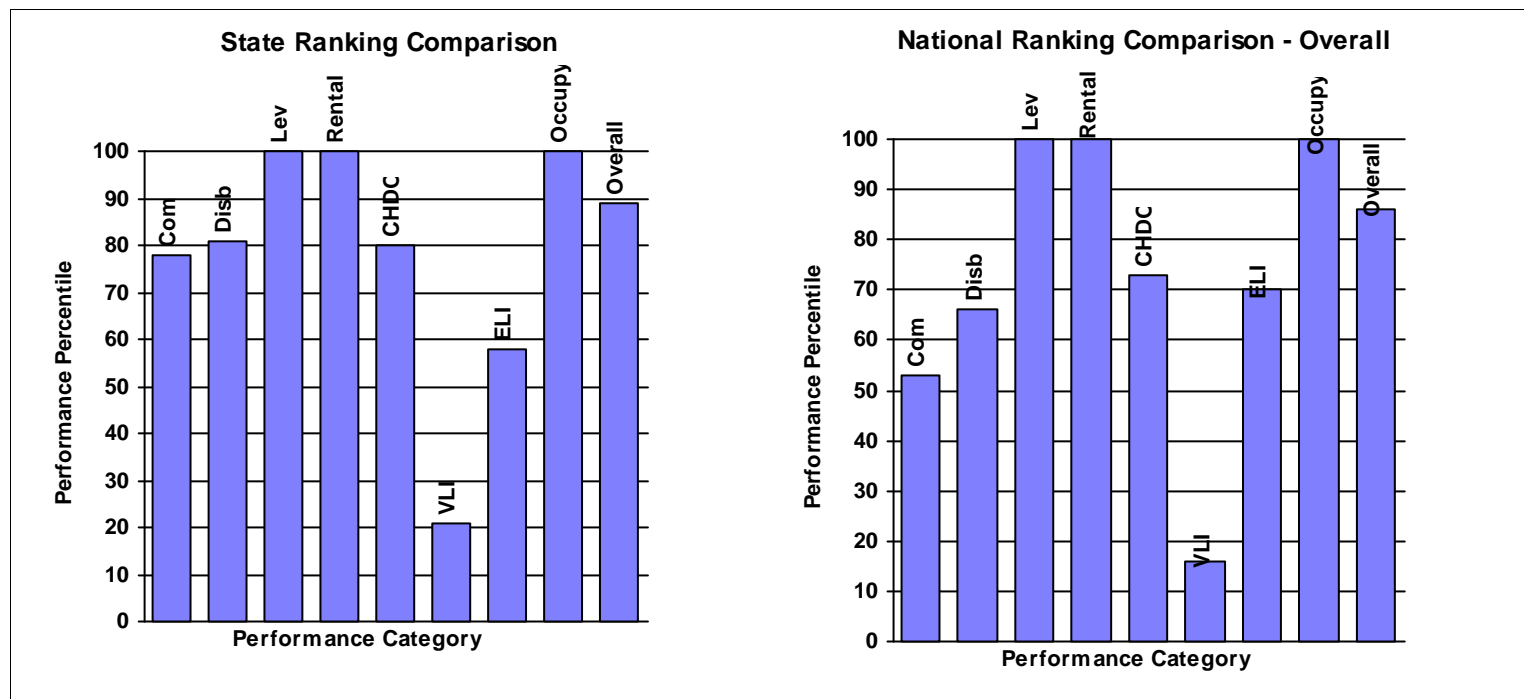
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): AMARILLO

State: TX

PJ's Total HOME Allocation Received: \$14,406,828

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:						
			PJs in State:	37		
% of Funds Committed	86.06 %	87.20 %	19	90.67 %	25	23
% of Funds Disbursed	84.63 %	77.93 %	10	80.33 %	58	59
Leveraging Ratio for Rental Activities	1.11	3.55	15	4.49	23	18
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	82.76 %	58.75 %	5	66.79 %	71	76
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.21 %	70.36 %	17	78.76 %	47	55
% of 0-30% AMI Renters to All Renters***	46.13 %	36.37 %	17	44.26 %	47	51
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:						
			In State:	15 / 37	Nationally:	58 59
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$9,538	\$13,915		\$24,843	284 Units	13.80 %
Homebuyer Unit	\$3,814	\$9,108		\$14,028	1,725 Units	83.50 %
Homeowner-Rehab Unit	\$19,895	\$29,180		\$19,949	56 Units	2.70 %
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

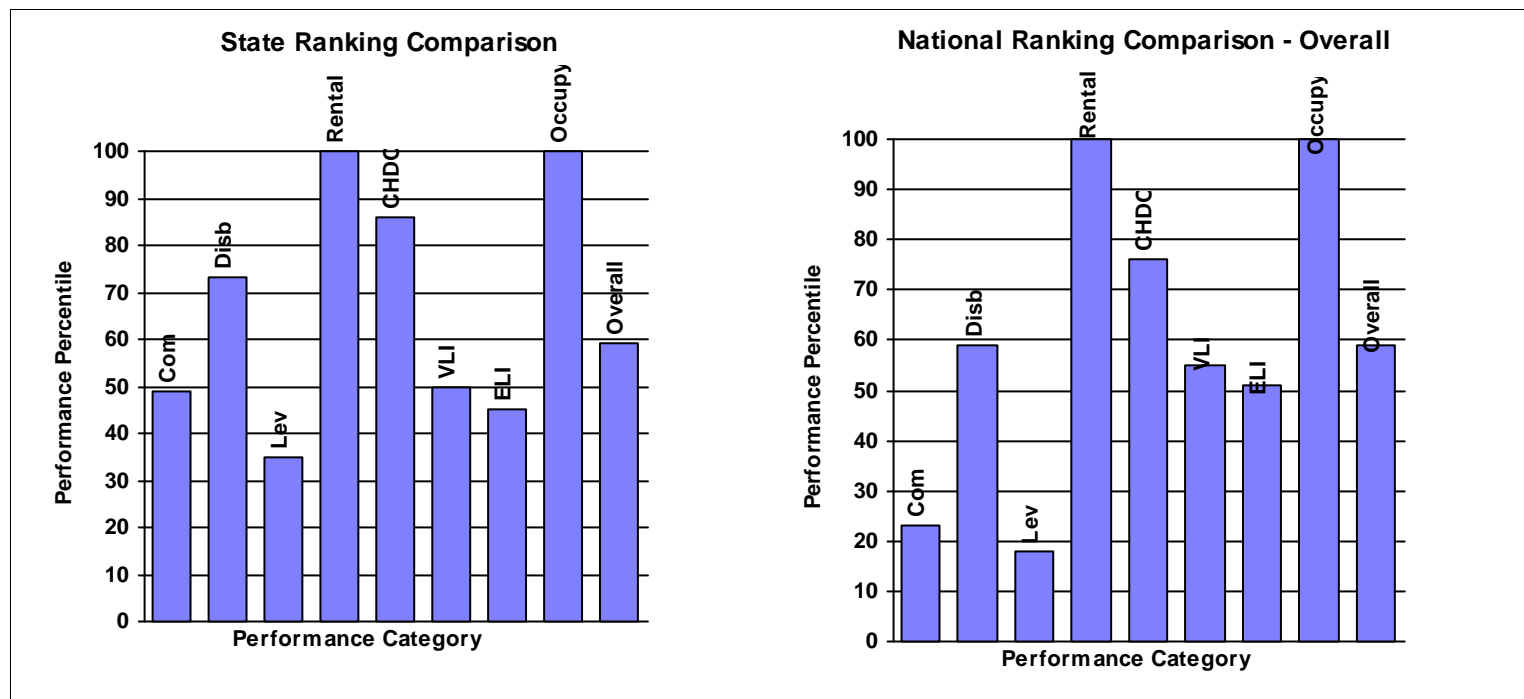
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ARLINGTON State: TX
 PJ's Total HOME Allocation Received: \$17,346,623 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	85.62 %	87.20 %	20	90.67 %	19	22	
% of Funds Disbursed	79.94 %	77.93 %	19	80.33 %	34	37	
Leveraging Ratio for Rental Activities	0.53	3.55	18	4.49	11	12	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.77 %	58.75 %	18	66.79 %	33	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	70.36 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	80.00 %	36.37 %	5	44.26 %	96	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:			In State:	9 / 37	Nationally:	69 69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,924	\$13,915		\$24,843	20 Units	1.50 %	
Homebuyer Unit	\$6,690	\$9,108		\$14,028	872 Units	63.80 %	
Homeowner-Rehab Unit	\$15,621	\$29,180		\$19,949	92 Units	6.70 %	
TBRA Unit	\$6,836	\$3,541		\$3,158	382 Units	28.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

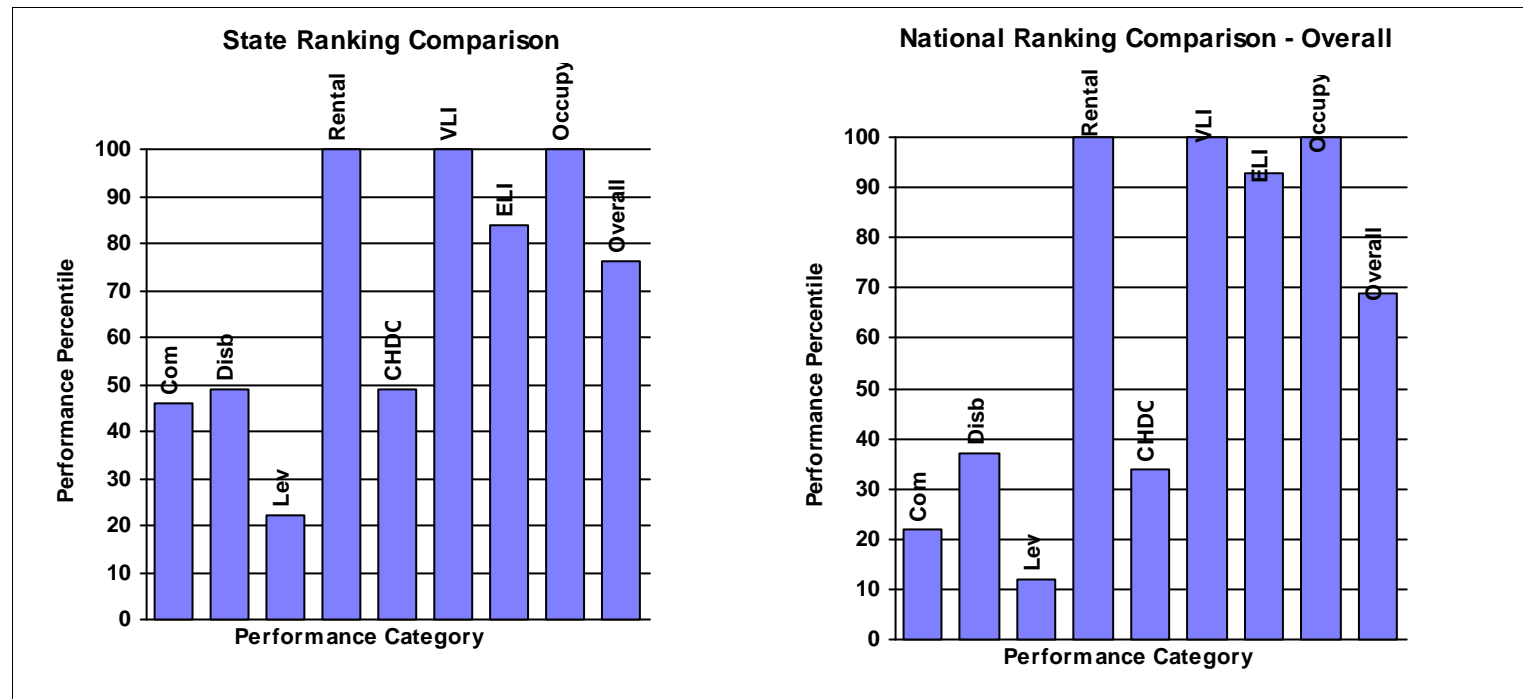
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): AUSTIN State: TX
 PJ's Total HOME Allocation Received: \$54,902,558 PJ's Size Grouping*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	82.50 %	87.20 %	29	90.67 %	12	12	
% of Funds Disbursed	79.07 %	77.93 %	21	80.33 %	37	33	
Leveraging Ratio for Rental Activities	5.41	3.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.21 %	58.75 %	16	66.79 %	49	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.77 %	70.36 %	23	78.76 %	32	26	
% of 0-30% AMI Renters to All Renters***	42.94 %	36.37 %	18	44.26 %	46	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:			In State:	11 / 37	Nationally:	70 66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,049	\$13,915		\$24,843	892 Units	19.00 %	
Homebuyer Unit	\$9,696	\$9,108		\$14,028	2,920 Units	62.30 %	
Homeowner-Rehab Unit	\$50,383	\$29,180		\$19,949	58 Units	1.20 %	
TBRA Unit	\$4,837	\$3,541		\$3,158	815 Units	17.40 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

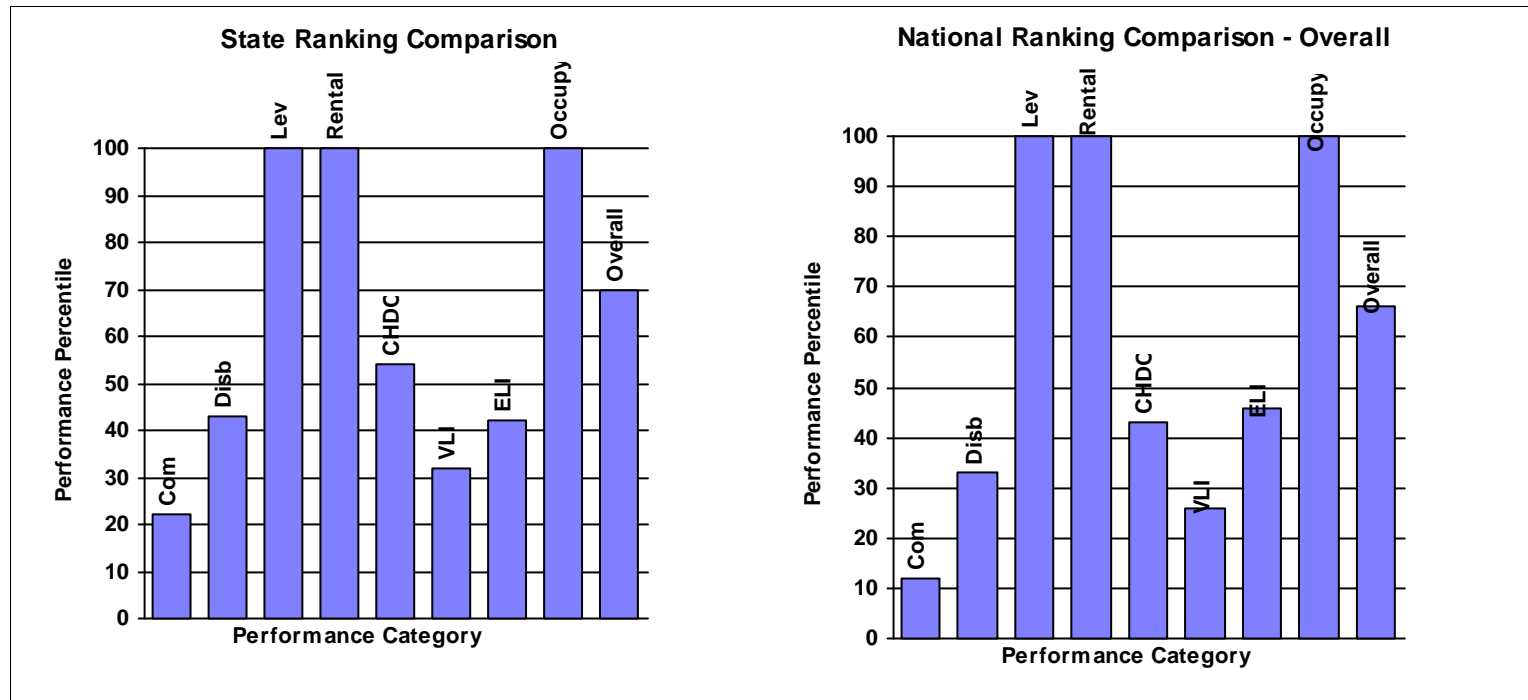
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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BEAUMONT

State: TX

PJ's Total HOME Allocation Received: \$12,625,975

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State: 37			
% of Funds Committed	92.09 %	87.20 %	6	90.67 %	57	58	
% of Funds Disbursed	89.63 %	77.93 %	4	80.33 %	78	82	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	85.62 %	87.68 %	27	79.86 %	27	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.55 %	58.75 %	6	66.79 %	71	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.31 %	70.36 %	22	78.76 %	33	37	
% of 0-30% AMI Renters to All Renters***	24.14 %	36.37 %	26	44.26 %	19	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	82.76 %	96.11 %	30	93.34 %	8	9	
Overall Ranking:				In State:	24 / 37	Nationally: 24 22	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,784	\$13,915		\$24,843	58 Units	17.20 %	
Homebuyer Unit	\$24,985	\$9,108		\$14,028	260 Units	76.90 %	
Homeowner-Rehab Unit	\$21,579	\$29,180		\$19,949	20 Units	5.90 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

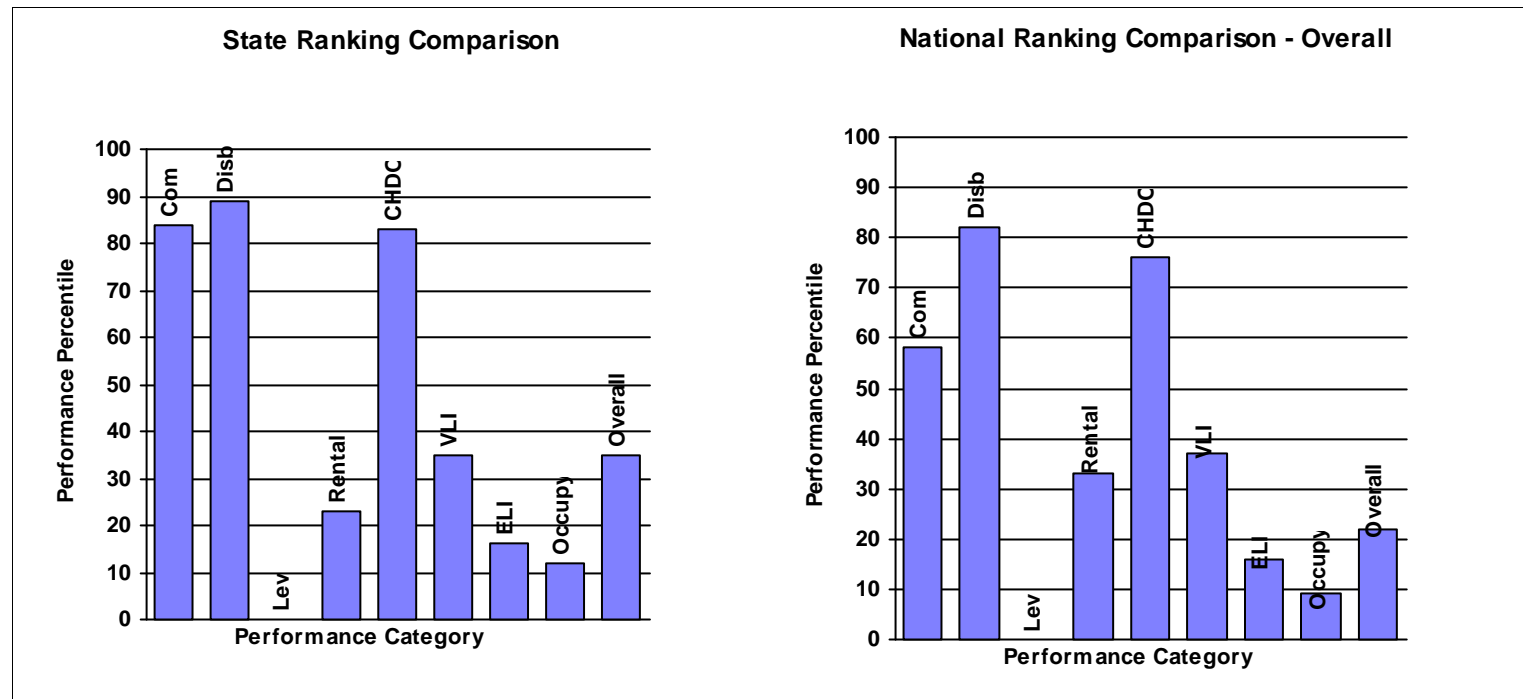
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BEXAR COUNTY

State: TX

PJ's Total HOME Allocation Received: \$9,397,946

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	86.31 %	87.20 %	17	90.67 %	26	24	
% of Funds Disbursed	70.72 %	77.93 %	27	80.33 %	17	13	
Leveraging Ratio for Rental Activities	20.14	3.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.80 %	87.68 %	26	79.86 %	28	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	61.65 %	58.75 %	20	66.79 %	33	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.46 %	70.36 %	21	78.76 %	34	37	
% of 0-30% AMI Renters to All Renters***	57.14 %	36.37 %	10	44.26 %	67	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:			In State:	13 / 37	Nationally:	60 / 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,450	\$13,915		\$24,843	112 Units	20.50 %	
Homebuyer Unit	\$14,284	\$9,108		\$14,028	74 Units	13.60 %	
Homeowner-Rehab Unit	\$15,289	\$29,180		\$19,949	164 Units	30.00 %	
TBRA Unit	\$242	\$3,541		\$3,158	196 Units	35.90 %	

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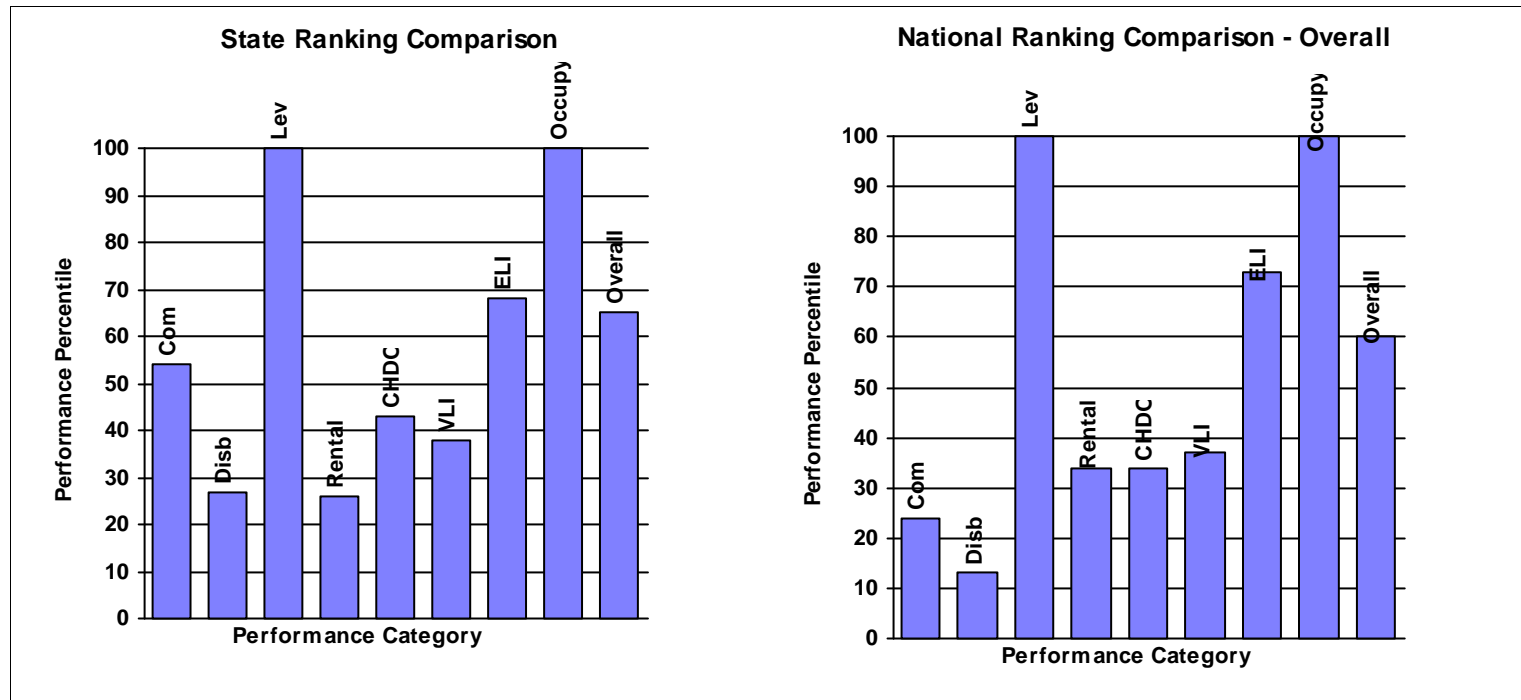
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BRAZORIA COUNTY

State: TX

PJ's Total HOME Allocation Received: \$7,291,627

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	84.66 %	87.20 %	24	90.67 %	20	19	
% of Funds Disbursed	78.34 %	77.93 %	22	80.33 %	32	32	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	87.68 %	35	79.86 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	41.26 %	58.75 %	27	66.79 %	14	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	70.36 %	34	78.76 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.37 %	31	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.11 %	34	93.34 %	0	0	
Overall Ranking:			In State:	35 / 37	Nationally:	5 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$13,915		\$24,843	0 Units	0.00 %	
Homebuyer Unit	\$5,994	\$9,108		\$14,028	321 Units	82.50 %	
Homeowner-Rehab Unit	\$48,667	\$29,180		\$19,949	68 Units	17.50 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

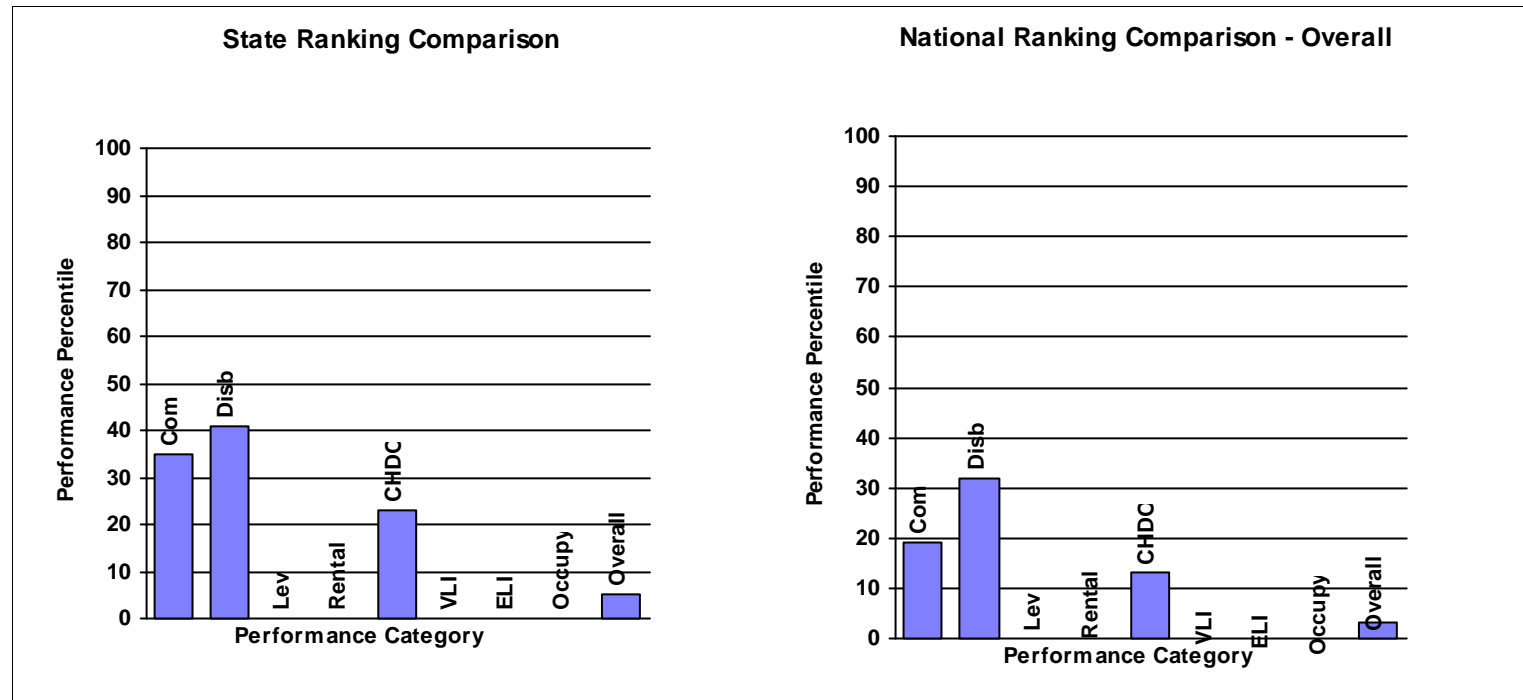
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BROWNSVILLE State: TX
 PJ's Total HOME Allocation Received: \$18,339,607 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	80.19 %	87.20 %	31	90.67 %	4	8	
% of Funds Disbursed	70.58 %	77.93 %	28	80.33 %	8	13	
Leveraging Ratio for Rental Activities	26.77	3.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	40.70 %	87.68 %	33	79.86 %	6	5	
% of Completed CHDO Disbursements to All CHDO Reservations***	39.34 %	58.75 %	28	66.79 %	11	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.36 %	70.36 %	7	78.76 %	93	89	
% of 0-30% AMI Renters to All Renters***	21.31 %	36.37 %	28	44.26 %	10	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:				In State:	28 / 37	Nationally:	
					12	14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,885	\$13,915		\$24,843	61 Units	5.10 %	
Homebuyer Unit	\$8,720	\$9,108		\$14,028	1,137 Units	94.90 %	
Homeowner-Rehab Unit	\$0	\$29,180		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

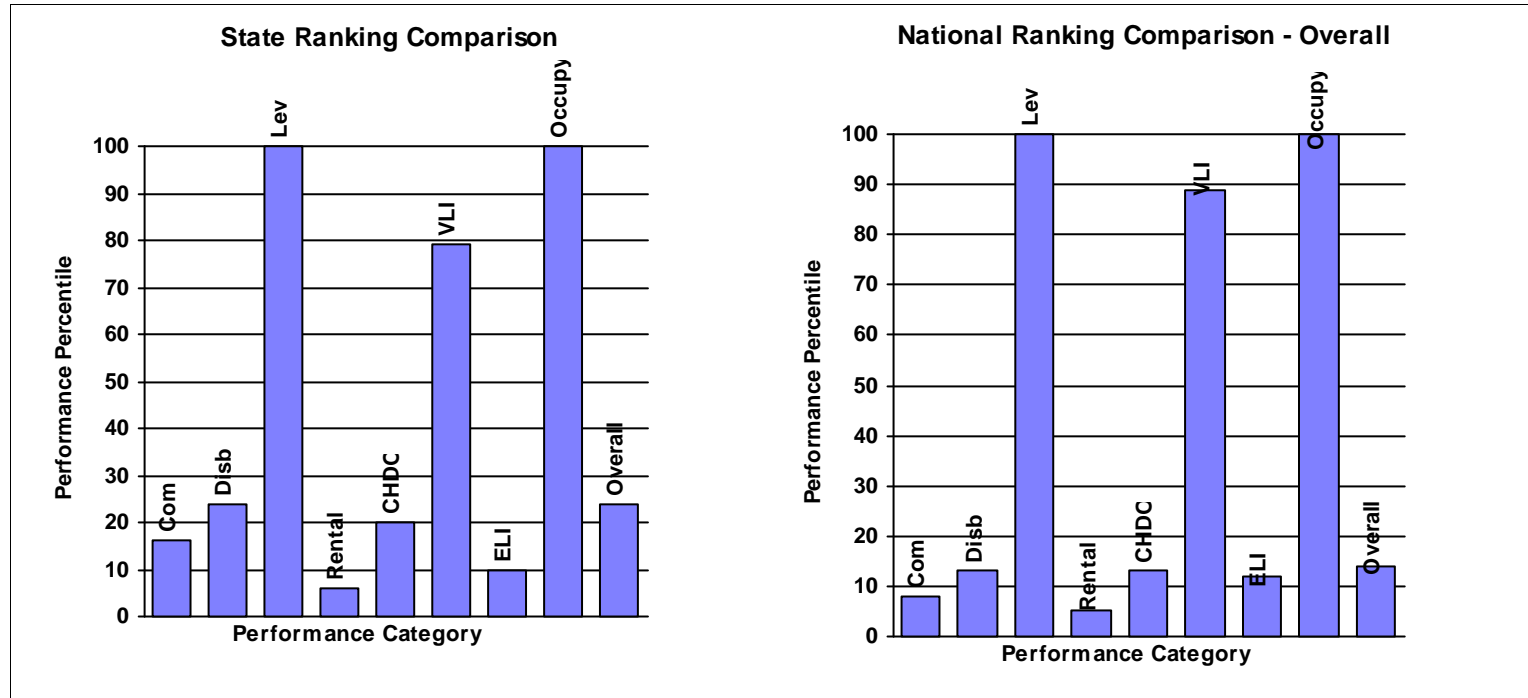
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): BRYAN

State: TX

PJ's Total HOME Allocation Received: \$5,264,214

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	37	
Program Progress:						
% of Funds Committed	93.46 %	87.20 %	3	90.67 %	67	69
% of Funds Disbursed	90.27 %	77.93 %	3	80.33 %	82	85
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	81.01 %	58.75 %	8	66.79 %	68	72
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	85.71 %	70.36 %	16	78.76 %	50	57
% of 0-30% AMI Renters to All Renters***	57.14 %	36.37 %	10	44.26 %	67	73
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State:	12 / 37	Nationally:	60 61
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$75,825	\$13,915		\$24,843	7 Units	2.10 %
Homebuyer Unit	\$8,520	\$9,108		\$14,028	301 Units	88.50 %
Homeowner-Rehab Unit	\$32,761	\$29,180		\$19,949	32 Units	9.40 %
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

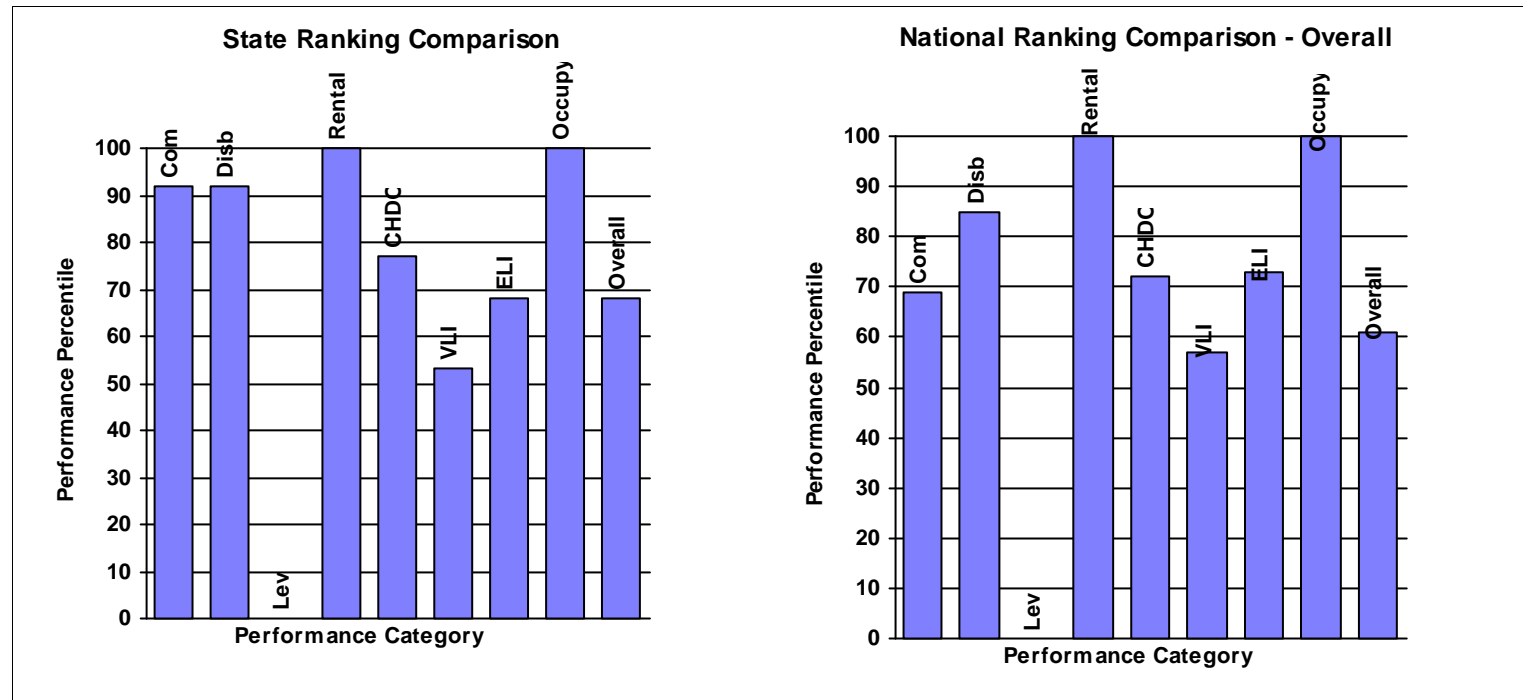
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): COLLEGE STATION

State: TX

PJ's Total HOME Allocation Received: \$8,162,221

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	37	
Program Progress:						
% of Funds Committed	86.12 %	87.20 %	18	90.67 %	26	24
% of Funds Disbursed	72.48 %	77.93 %	25	80.33 %	22	17
Leveraging Ratio for Rental Activities	15.71	3.55	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	58.83 %	58.75 %	23	66.79 %	29	29
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	70.36 %	1	78.76 %	100	100
% of 0-30% AMI Renters to All Renters***	33.33 %	36.37 %	21	44.26 %	29	30
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State:	14 / 37	Nationally:	59 60
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$94,640	\$13,915		\$24,843	6 Units	0.90 %
Homebuyer Unit	\$17,236	\$9,108		\$14,028	125 Units	19.40 %
Homeowner-Rehab Unit	\$47,550	\$29,180		\$19,949	50 Units	7.80 %
TBRA Unit	\$176	\$3,541		\$3,158	462 Units	71.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

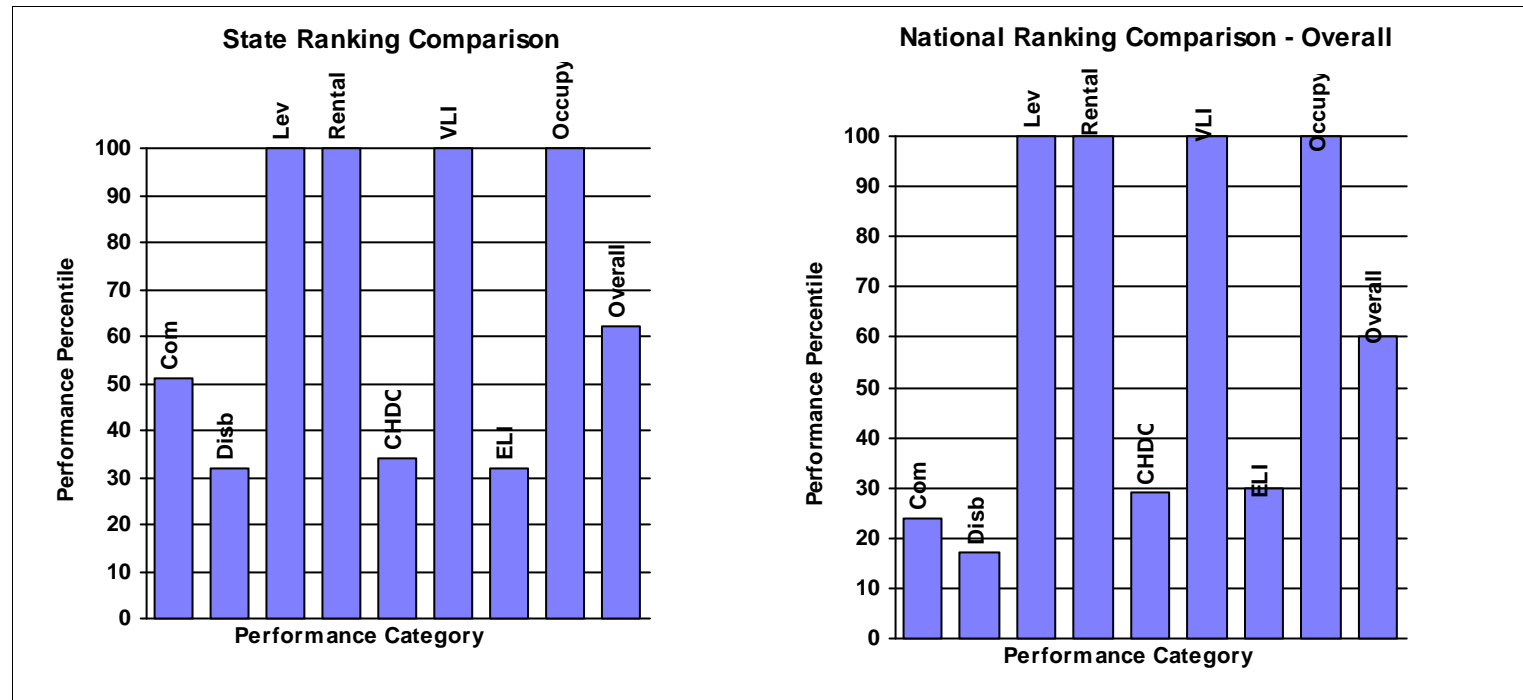
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): CORPUS CHRISTI

State: TX

PJ's Total HOME Allocation Received: \$27,458,917

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 37				
% of Funds Committed	91.68 %	87.20 %	7	90.67 %	60	55	
% of Funds Disbursed	83.02 %	77.93 %	11	80.33 %	52	51	
Leveraging Ratio for Rental Activities	6.85	3.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.87 %	58.75 %	10	66.79 %	74	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.26 %	70.36 %	19	78.76 %	56	52	
% of 0-30% AMI Renters to All Renters***	61.86 %	36.37 %	9	44.26 %	83	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:			In State: 2 / 37		Nationally: 92		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,095	\$13,915		\$24,843	451 Units	12.60 %	
Homebuyer Unit	\$4,591	\$9,108		\$14,028	2,917 Units	81.30 %	
Homeowner-Rehab Unit	\$25,161	\$29,180		\$19,949	128 Units	3.60 %	
TBRA Unit	\$3,430	\$3,541		\$3,158	93 Units	2.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

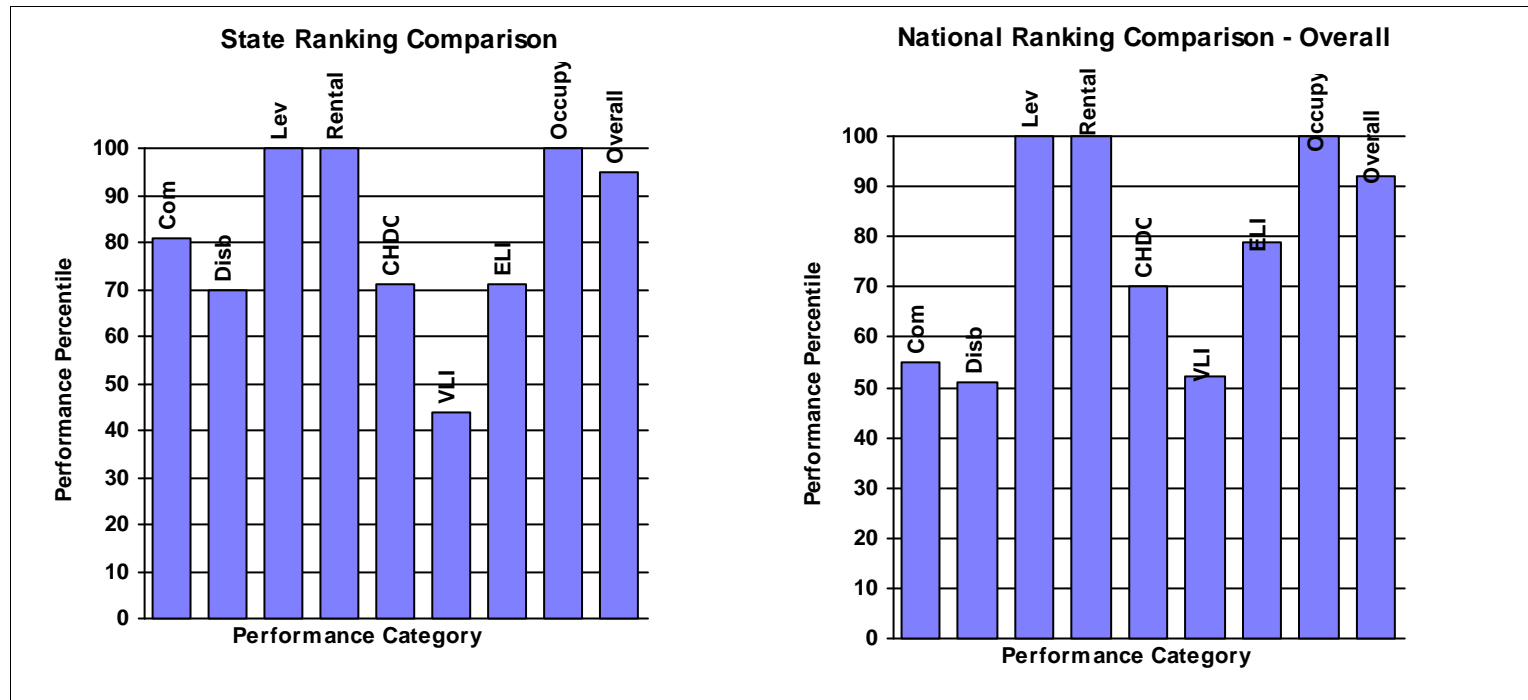
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DALLAS State: TX

PJ's Total HOME Allocation Received: \$114,700,338

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	90.07 %	87.20 %	11	90.67 %	40	46	
% of Funds Disbursed	85.90 %	77.93 %	6	80.33 %	68	67	
Leveraging Ratio for Rental Activities	3.96	3.55	11	4.49	40	45	
% of Completed Rental Disbursements to All Rental Commitments***	96.78 %	87.68 %	21	79.86 %	81	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	60.08 %	58.75 %	22	66.79 %	37	31	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.69 %	70.36 %	13	78.76 %	79	65	
% of 0-30% AMI Renters to All Renters***	51.73 %	36.37 %	16	44.26 %	74	64	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.27 %	96.11 %	22	93.34 %	75	57	
Overall Ranking:				In State:	7 / 37	Nationally:	
					81	75	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,913	\$13,915		\$24,843	955 Units	10.40 %	
Homebuyer Unit	\$9,085	\$9,108		\$14,028	6,559 Units	71.10 %	
Homeowner-Rehab Unit	\$33,430	\$29,180		\$19,949	314 Units	3.40 %	
TBRA Unit	\$3,452	\$3,541		\$3,158	1,393 Units	15.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

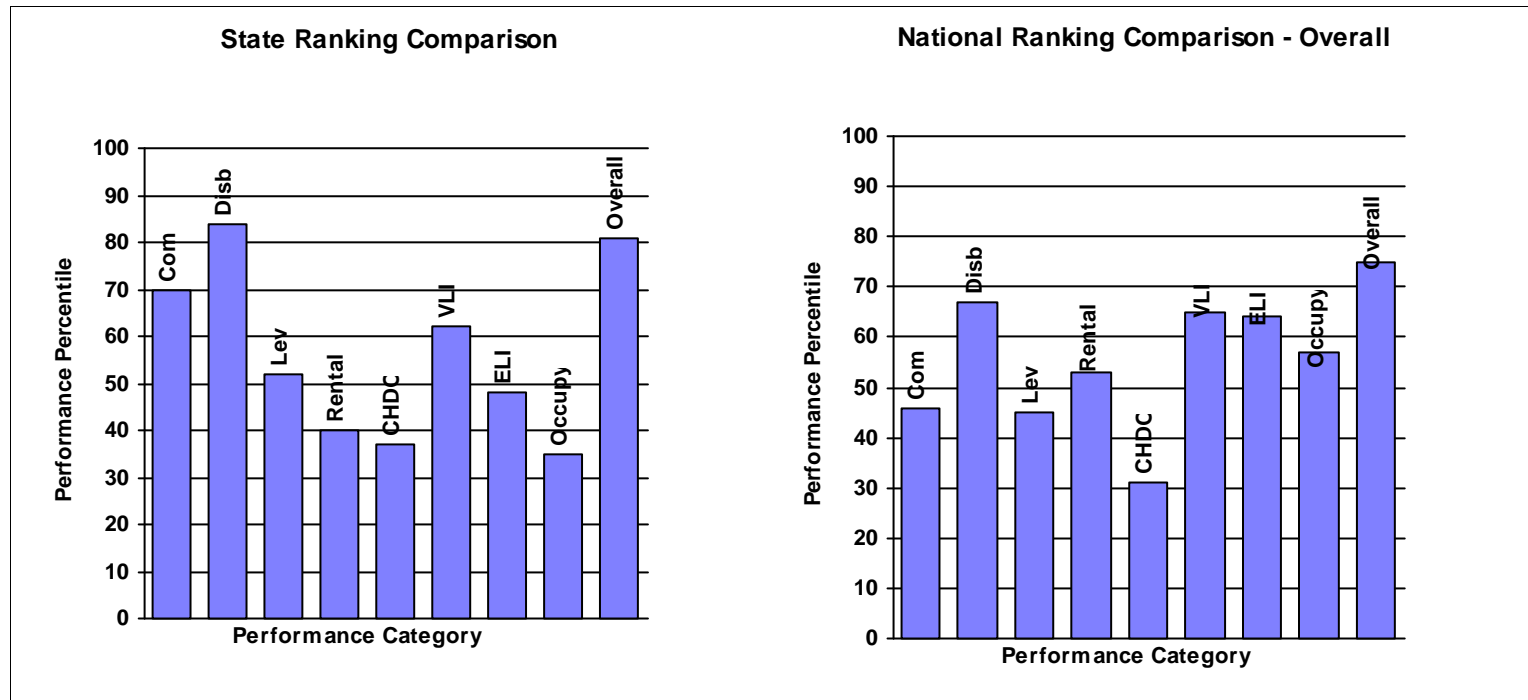
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DALLAS COUNTY

State: TX

PJ's Total HOME Allocation Received: \$8,118,418

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State: 37			
Program Progress:						
% of Funds Committed	92.71 %	87.20 %	4	90.67 %	62	63
% of Funds Disbursed	90.38 %	77.93 %	2	80.33 %	83	86
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	61.36 %	58.75 %	21	66.79 %	32	33
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.62 %	70.36 %	18	78.76 %	46	53
% of 0-30% AMI Renters to All Renters***	84.62 %	36.37 %	4	44.26 %	92	95
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State: 10 / 37	Nationally:	65	67
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,237	\$13,915		\$24,843	26 Units	5.90 %
Homebuyer Unit	\$4,332	\$9,108		\$14,028	296 Units	66.70 %
Homeowner-Rehab Unit	\$40,543	\$29,180		\$19,949	122 Units	27.50 %
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

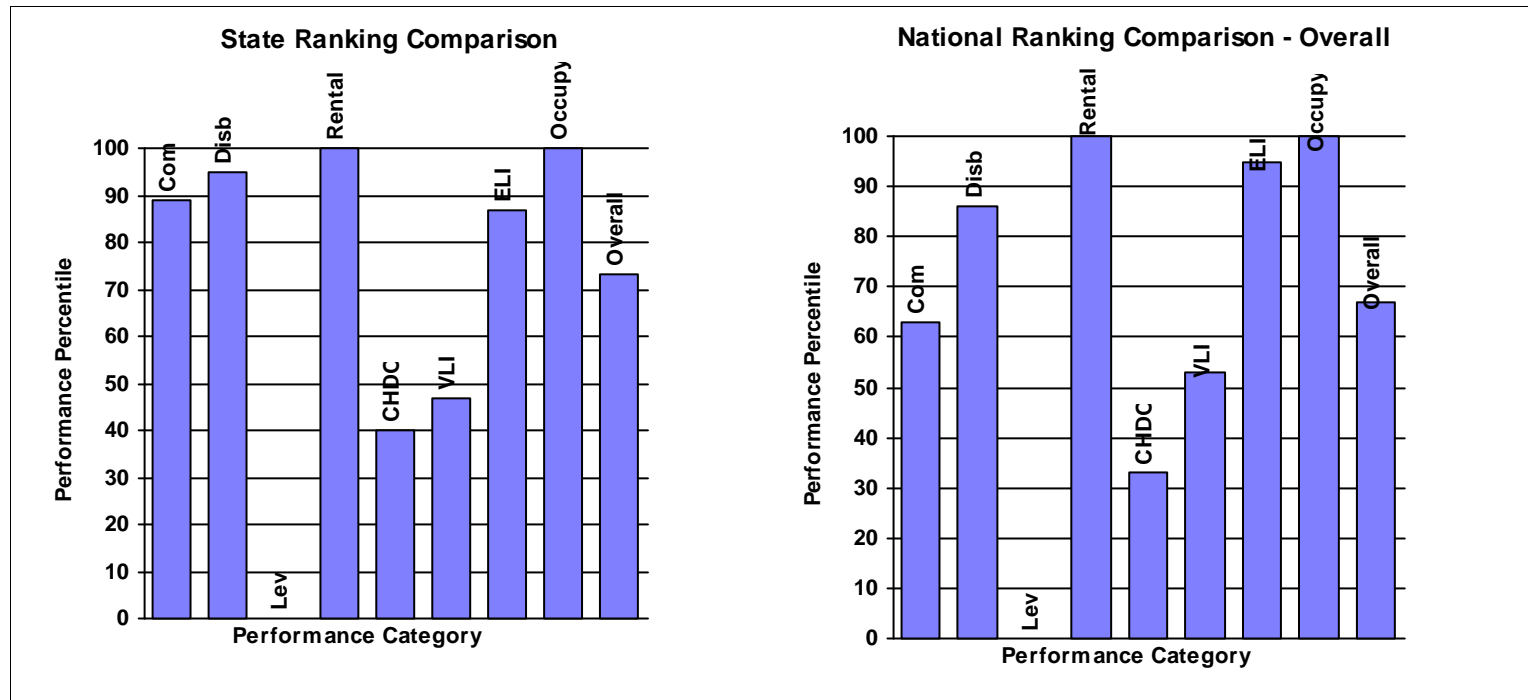
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DENTON State: TX
 PJ's Total HOME Allocation Received: \$7,453,763 PJ's Size Grouping*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	85.54 %	87.20 %	22	90.67 %	23	21	
% of Funds Disbursed	80.29 %	77.93 %	17	80.33 %	40	39	
Leveraging Ratio for Rental Activities	0.73	3.55	17	4.49	18	15	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.43 %	58.75 %	4	66.79 %	76	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	70.36 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	75.00 %	36.37 %	6	44.26 %	83	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:			In State:	5 / 37	Nationally:	80 83	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$47,500	\$13,915		\$24,843	8 Units	3.10 %	
Homebuyer Unit	\$12,901	\$9,108		\$14,028	181 Units	70.40 %	
Homeowner-Rehab Unit	\$44,746	\$29,180		\$19,949	58 Units	22.60 %	
TBRA Unit	\$28,973	\$3,541		\$3,158	10 Units	3.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

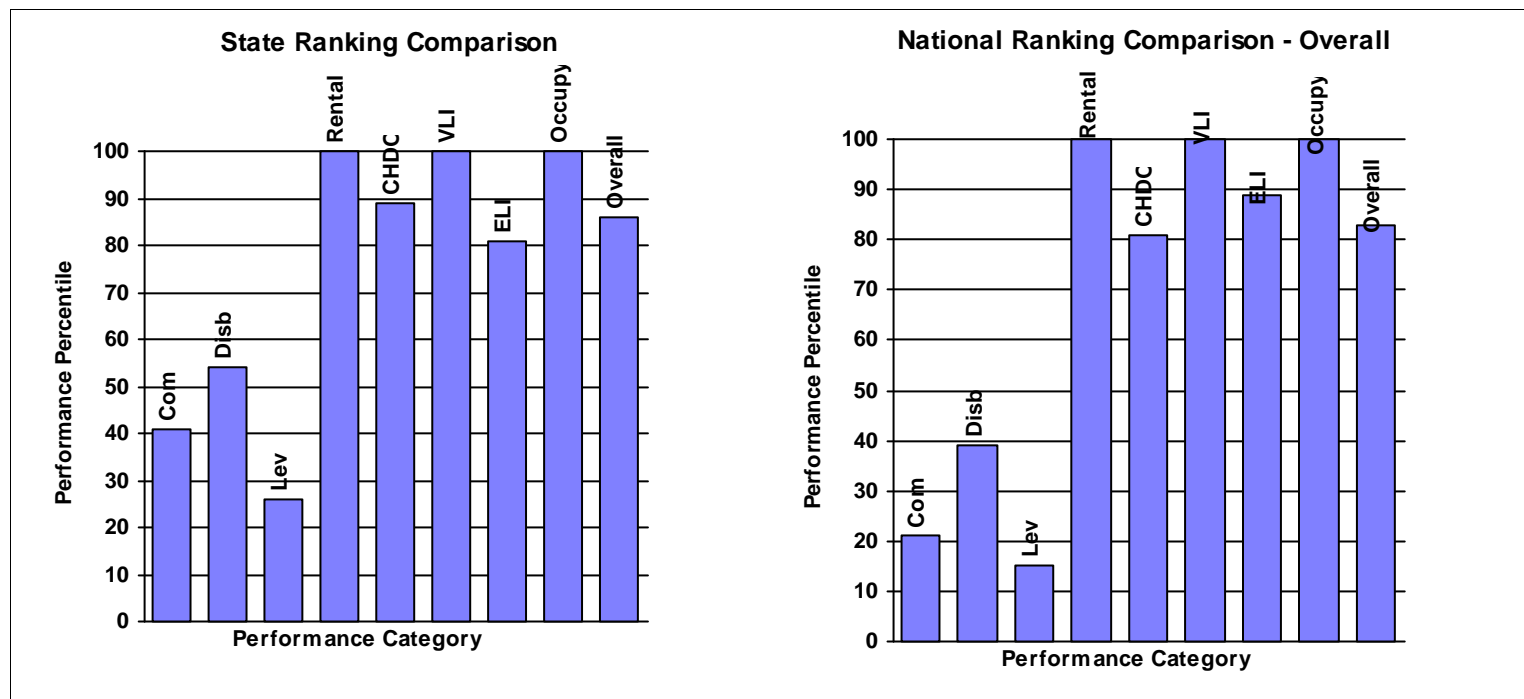
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): EL PASO State: TX
 PJ's Total HOME Allocation Received: \$63,387,095 PJ's Size Grouping*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	84.44 %	87.20 %	26	90.67 %	14	18	
% of Funds Disbursed	82.77 %	77.93 %	13	80.33 %	53	50	
Leveraging Ratio for Rental Activities	0.22	3.55	20	4.49	2	5	
% of Completed Rental Disbursements to All Rental Commitments***	99.66 %	87.68 %	20	79.86 %	93	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.08 %	58.75 %	1	66.79 %	96	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.19 %	70.36 %	25	78.76 %	25	20	
% of 0-30% AMI Renters to All Renters***	30.93 %	36.37 %	22	44.26 %	21	27	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.59 %	96.11 %	27	93.34 %	32	27	
Overall Ranking:				In State:	18 / 37	Nationally: 35 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,830	\$13,915		\$24,843	624 Units	30.60 %	
Homebuyer Unit	\$20,373	\$9,108		\$14,028	1,062 Units	52.10 %	
Homeowner-Rehab Unit	\$34,585	\$29,180		\$19,949	354 Units	17.40 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

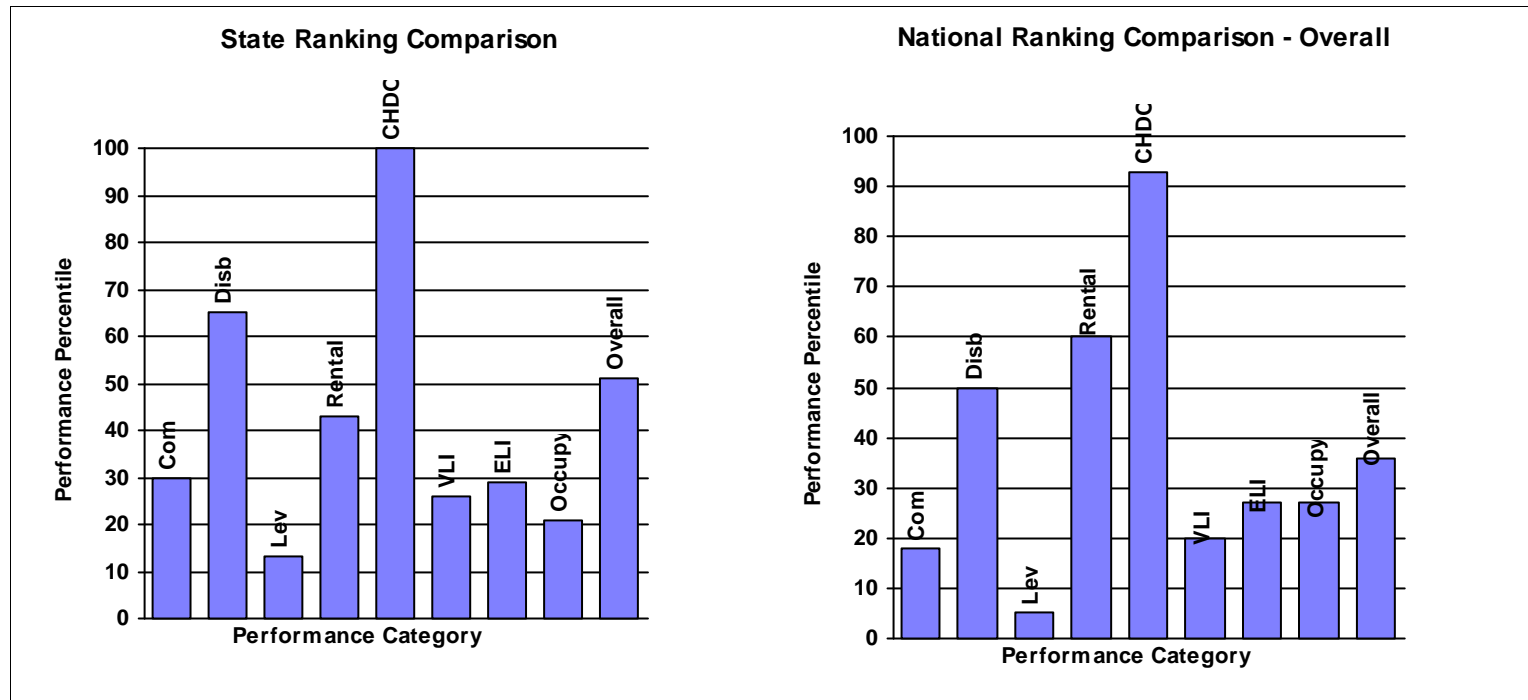
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): FORT BEND COUNTY

State: TX

PJ's Total HOME Allocation Received: \$6,381,227

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:						
			PJs in State:	37		
% of Funds Committed	79.18 %	87.20 %	33	90.67 %	7	5
% of Funds Disbursed	68.69 %	77.93 %	31	80.33 %	13	10
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	58.75 %	35	66.79 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	70.36 %	1	78.76 %	100	100
% of 0-30% AMI Renters to All Renters***	62.16 %	36.37 %	8	44.26 %	74	80
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:						
			In State:	26 / 37	Nationally:	18 16
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$13,976	\$13,915		\$24,843	37 Units	12.40 %
Homebuyer Unit	\$6,891	\$9,108		\$14,028	153 Units	51.30 %
Homeowner-Rehab Unit	\$24,537	\$29,180		\$19,949	73 Units	24.50 %
TBRA Unit	\$2,073	\$3,541		\$3,158	35 Units	11.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

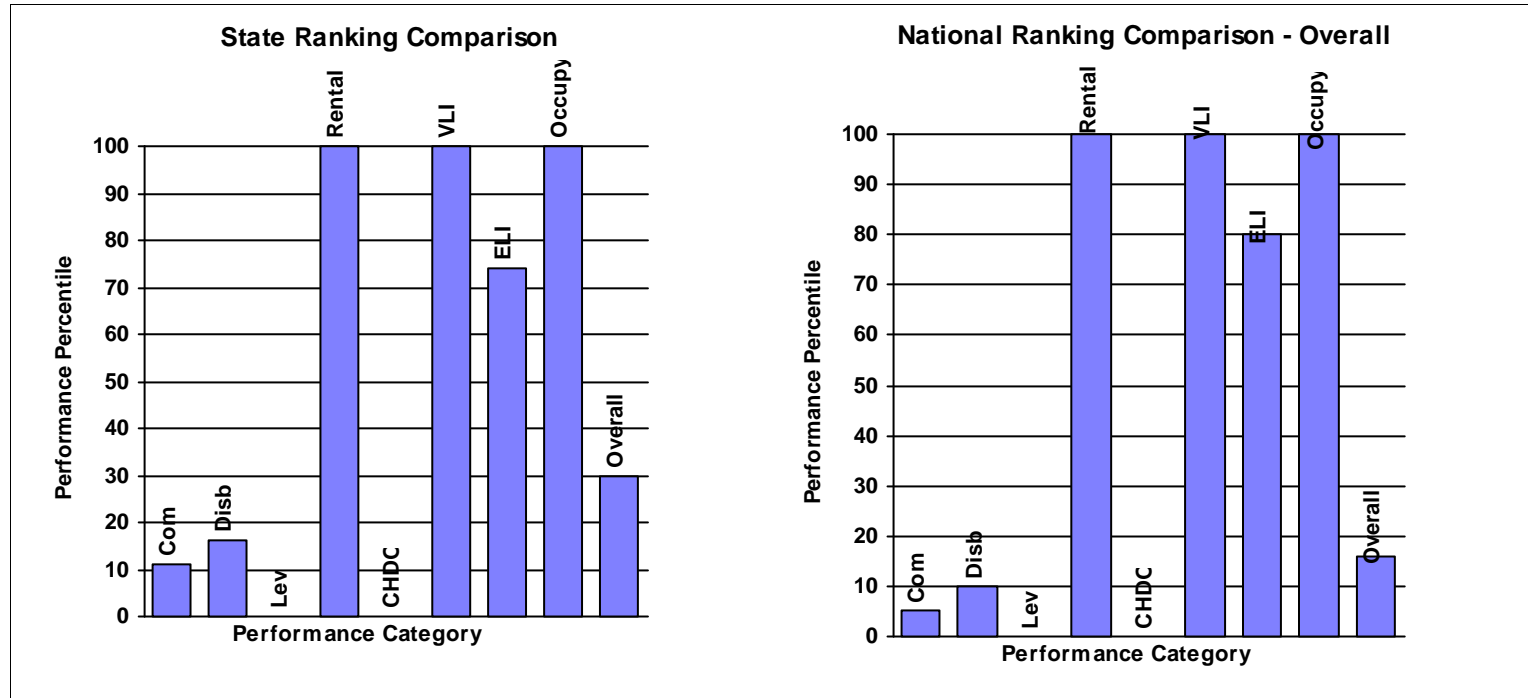
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): FORT WORTH State: TX
 PJ's Total HOME Allocation Received: \$44,392,079 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	87.30 %	87.20 %	15	90.67 %	26	28	
% of Funds Disbursed	77.23 %	77.93 %	23	80.33 %	26	29	
Leveraging Ratio for Rental Activities	0.01	3.55	22	4.49	1	0	
% of Completed Rental Disbursements to All Rental Commitments***	89.18 %	87.68 %	25	79.86 %	44	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	39.09 %	58.75 %	29	66.79 %	10	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.21 %	70.36 %	10	78.76 %	86	81	
% of 0-30% AMI Renters to All Renters***	89.89 %	36.37 %	3	44.26 %	98	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:				In State:	17 / 37	Nationally: 41 43	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,217	\$13,915		\$24,843	188 Units	8.60 %	
Homebuyer Unit	\$9,741	\$9,108		\$14,028	1,746 Units	79.90 %	
Homeowner-Rehab Unit	\$28,864	\$29,180		\$19,949	225 Units	10.30 %	
TBRA Unit	\$2,766	\$3,541		\$3,158	26 Units	1.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

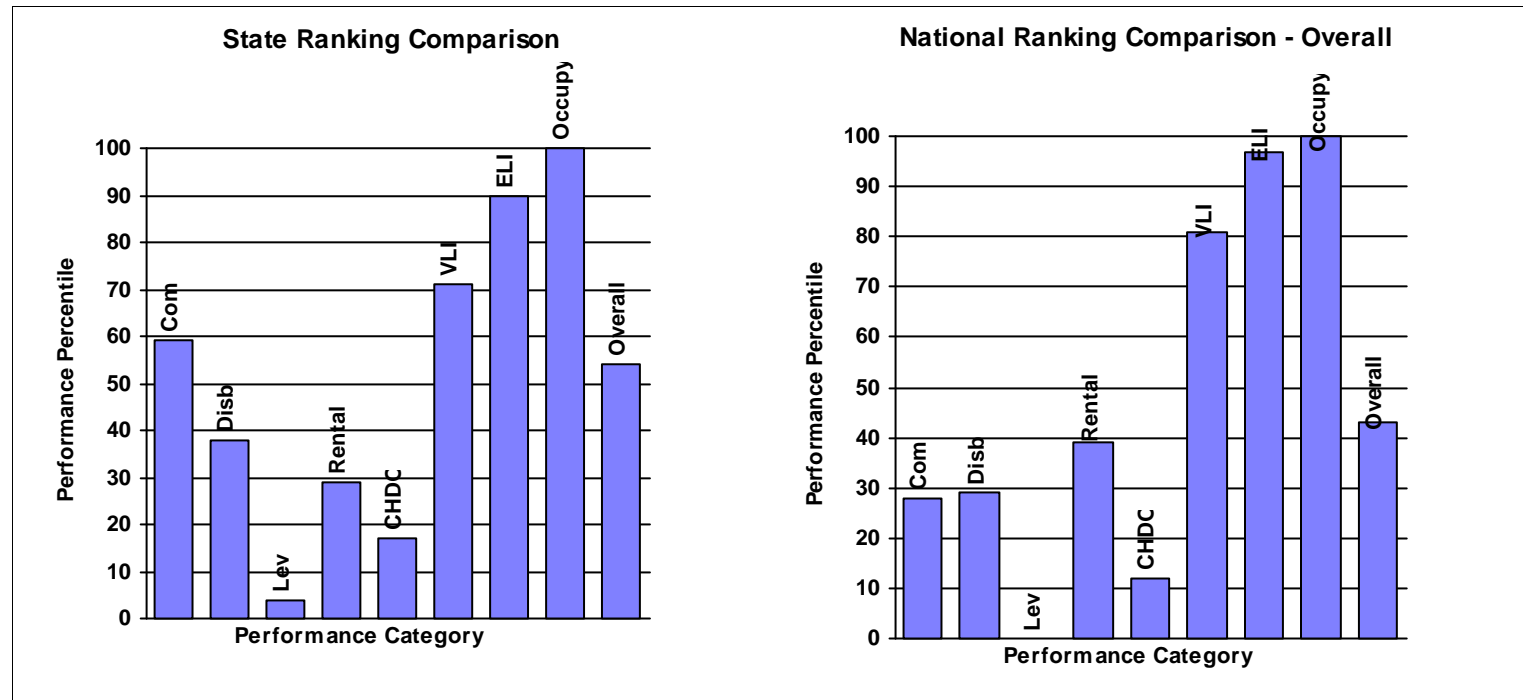
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): GALVESTON

State: TX

PJ's Total HOME Allocation Received: \$9,296,269

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	84.28 %	87.20 %	27	90.67 %	19	17	
% of Funds Disbursed	71.33 %	77.93 %	26	80.33 %	18	15	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	49.44 %	87.68 %	32	79.86 %	9	8	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.11 %	58.75 %	26	66.79 %	16	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.50 %	70.36 %	15	78.76 %	54	61	
% of 0-30% AMI Renters to All Renters***	37.50 %	36.37 %	20	44.26 %	33	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:			In State:	31 / 37	Nationally:	13 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,313	\$13,915		\$24,843	16 Units	4.40 %	
Homebuyer Unit	\$8,816	\$9,108		\$14,028	170 Units	46.70 %	
Homeowner-Rehab Unit	\$26,426	\$29,180		\$19,949	162 Units	44.50 %	
TBRA Unit	\$3,750	\$3,541		\$3,158	16 Units	4.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

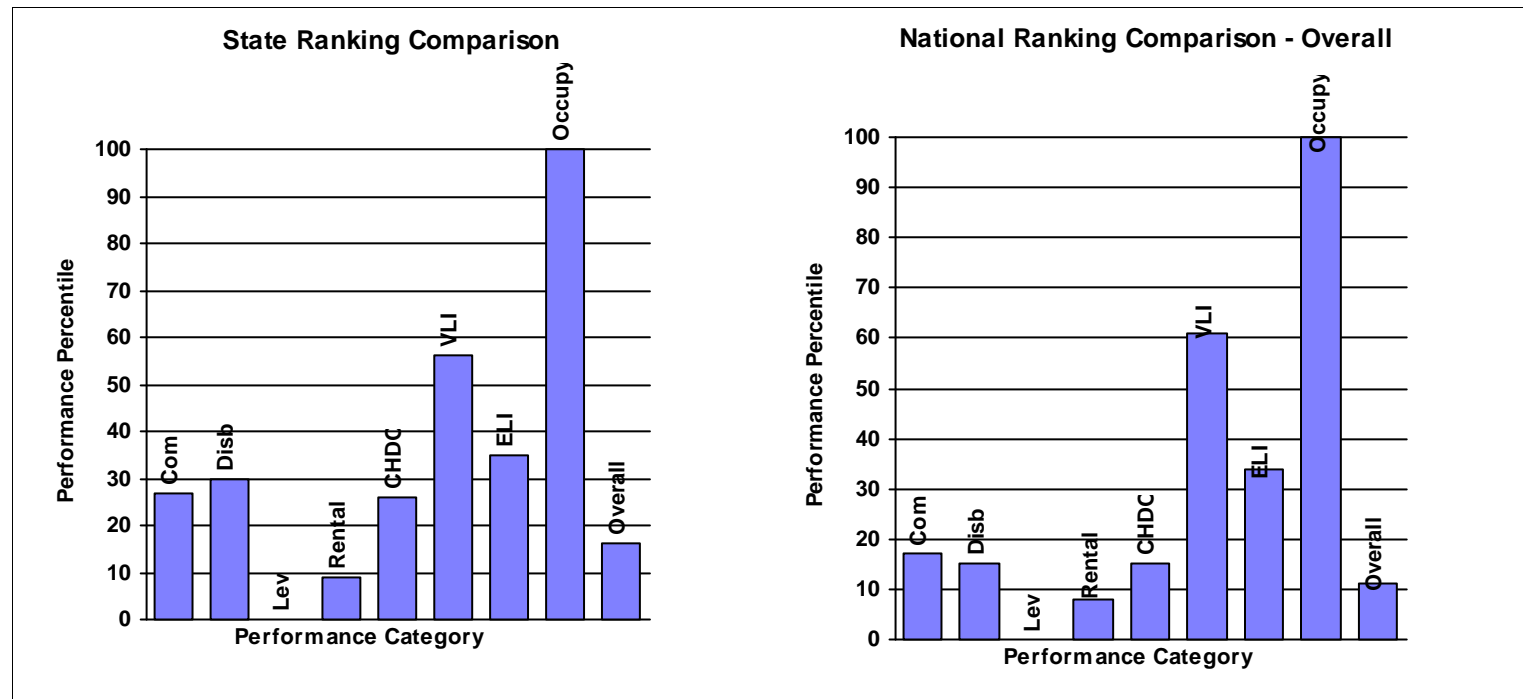
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): GARLAND

State: TX

PJ's Total HOME Allocation Received: \$8,956,353

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State: 37			
Program Progress:						
% of Funds Committed	80.89 %	87.20 %	30	90.67 %	10	8
% of Funds Disbursed	70.27 %	77.93 %	29	80.33 %	16	13
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	72.17 %	58.75 %	13	66.79 %	50	52
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	97.50 %	70.36 %	9	78.76 %	81	86
% of 0-30% AMI Renters to All Renters***	97.50 %	36.37 %	2	44.26 %	97	98
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State: 6 / 37	Nationally:	74	77
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$5,543	\$13,915		\$24,843	40 Units	12.00 %
Homebuyer Unit	\$25,062	\$9,108		\$14,028	289 Units	86.50 %
Homeowner-Rehab Unit	\$16,245	\$29,180		\$19,949	5 Units	1.50 %
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

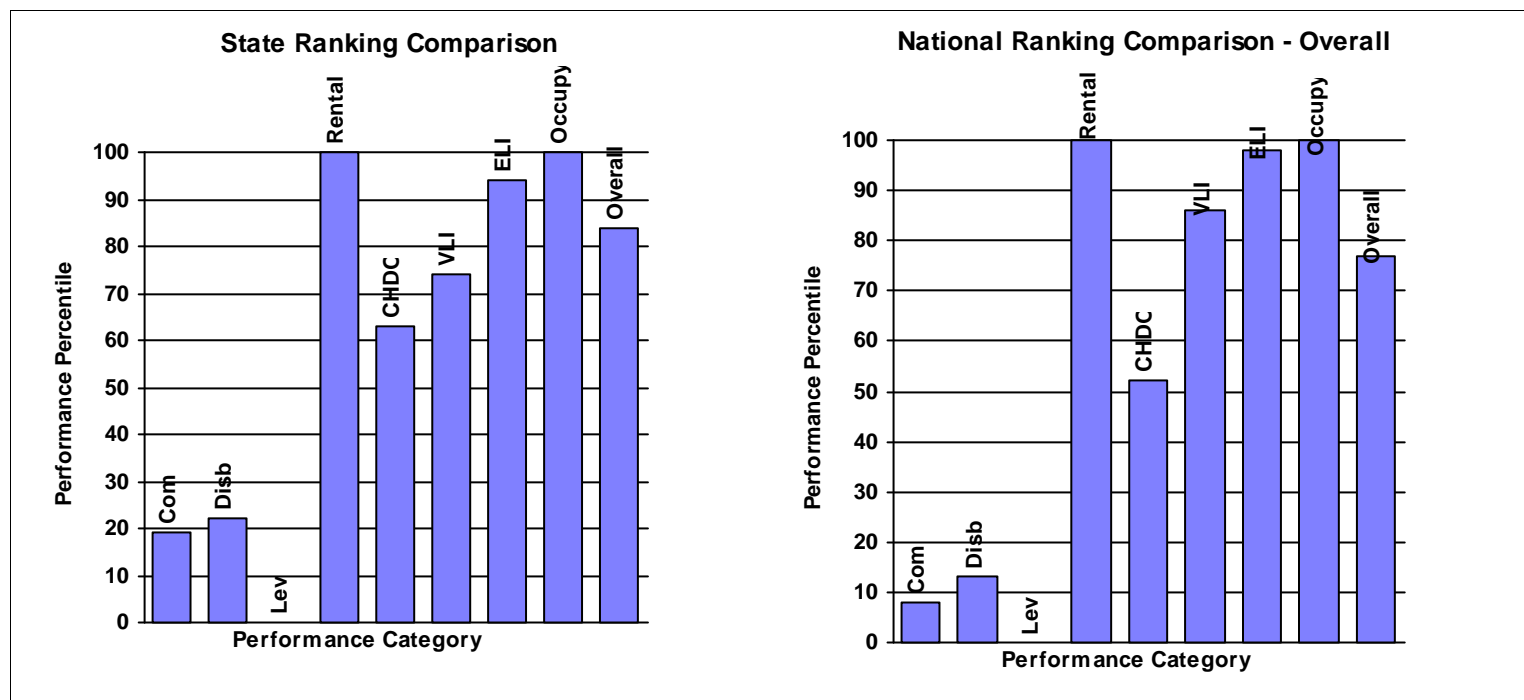
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): GRAND PRAIRIE

State: TX

PJ's Total HOME Allocation Received: \$5,981,270

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	84.72 %	87.20 %	23	90.67 %	20	19	
% of Funds Disbursed	79.37 %	77.93 %	20	80.33 %	35	35	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	21.71 %	58.75 %	34	66.79 %	4	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	70.36 %	34	78.76 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.37 %	31	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.11 %	34	93.34 %	0	0	
Overall Ranking:				In State:	33 / 37	Nationally: 6 4	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$219,499	\$13,915		\$24,843	1 Units	0.70 %	
Homebuyer Unit	\$27,628	\$9,108		\$14,028	32 Units	21.50 %	
Homeowner-Rehab Unit	\$28,482	\$29,180		\$19,949	116 Units	77.90 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

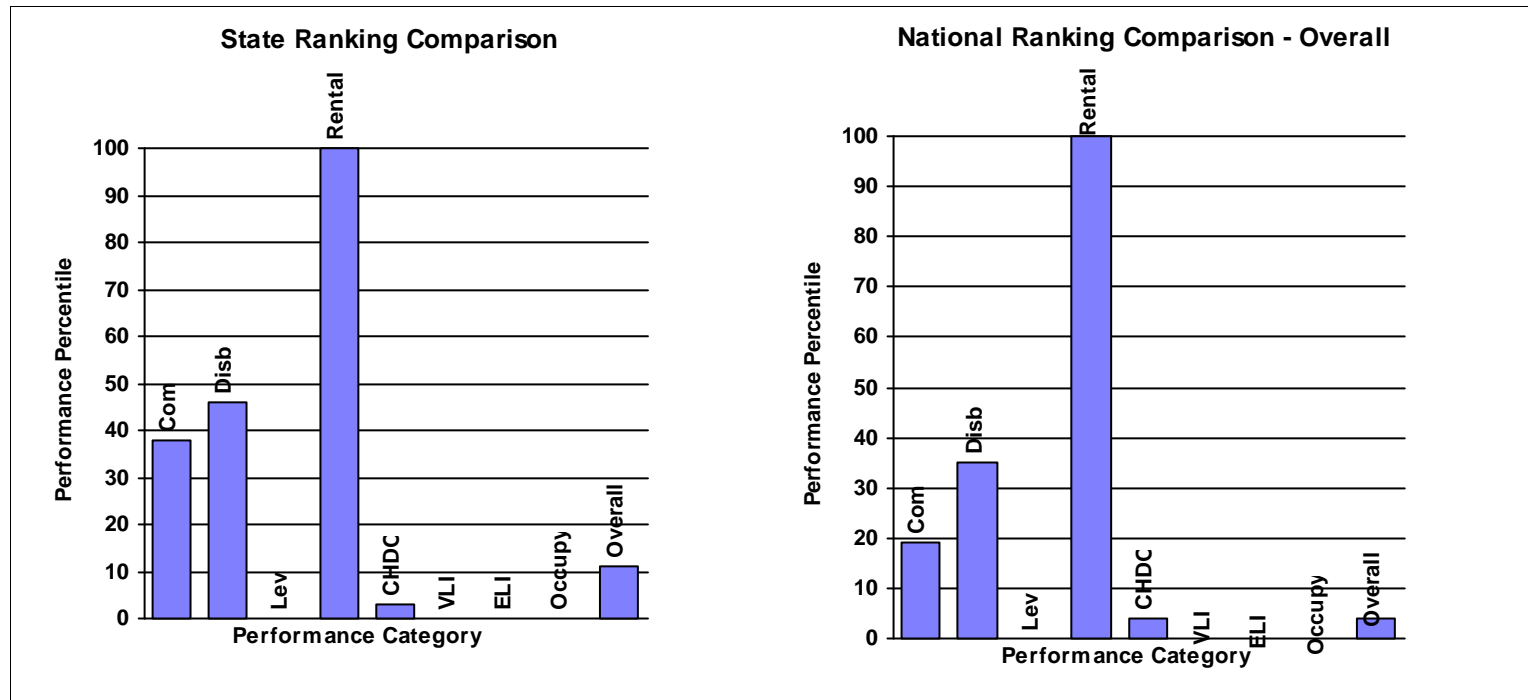
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HARLINGEN

State: TX

PJ's Total HOME Allocation Received: \$5,303,296

PJ's Size Grouping*: C

PJ Since (FY): 1995

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State:	37		
Program Progress:						
% of Funds Committed	90.69 %	87.20 %	9	90.67 %	48	49
% of Funds Disbursed	88.92 %	77.93 %	5	80.33 %	77	81
Leveraging Ratio for Rental Activities	0.92	3.55	16	4.49	20	17
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	91.41 %	58.75 %	3	66.79 %	89	91
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	36.36 %	70.36 %	31	78.76 %	3	3
% of 0-30% AMI Renters to All Renters***	9.09 %	36.37 %	30	44.26 %	3	3
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State:	21 / 37	Nationally:	29 28
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$42,270	\$13,915		\$24,843	11 Units	6.70 %
Homebuyer Unit	\$24,391	\$9,108		\$14,028	151 Units	92.60 %
Homeowner-Rehab Unit	\$27,655	\$29,180		\$19,949	1 Units	0.60 %
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

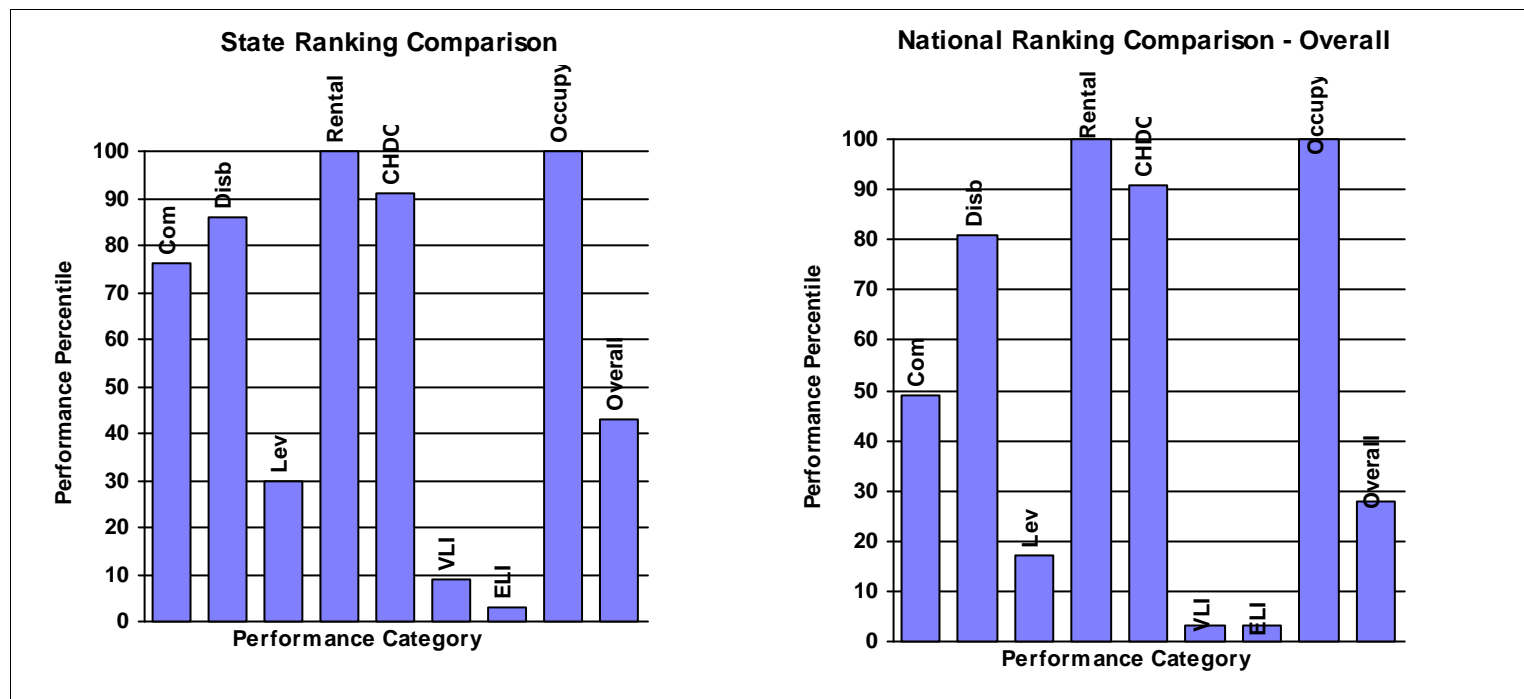
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HARRIS COUNTY

State: TX

PJ's Total HOME Allocation Received: \$46,798,746

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 37				
% of Funds Committed	95.04 %	87.20 %	2	90.67 %	86	81	
% of Funds Disbursed	82.73 %	77.93 %	14	80.33 %	51	50	
Leveraging Ratio for Rental Activities	2.27	3.55	14	4.49	19	31	
% of Completed Rental Disbursements to All Rental Commitments***	81.45 %	87.68 %	29	79.86 %	42	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	63.85 %	58.75 %	17	66.79 %	44	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.18 %	70.36 %	20	78.76 %	58	46	
% of 0-30% AMI Renters to All Renters***	55.69 %	36.37 %	12	44.26 %	77	70	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.03 %	96.11 %	26	93.34 %	51	40	
Overall Ranking:			In State:	16 / 37	Nationally:	49 47	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,161	\$13,915		\$24,843	404 Units	21.50 %	
Homebuyer Unit	\$12,600	\$9,108		\$14,028	1,078 Units	57.40 %	
Homeowner-Rehab Unit	\$29,446	\$29,180		\$19,949	110 Units	5.90 %	
TBRA Unit	\$8,473	\$3,541		\$3,158	286 Units	15.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

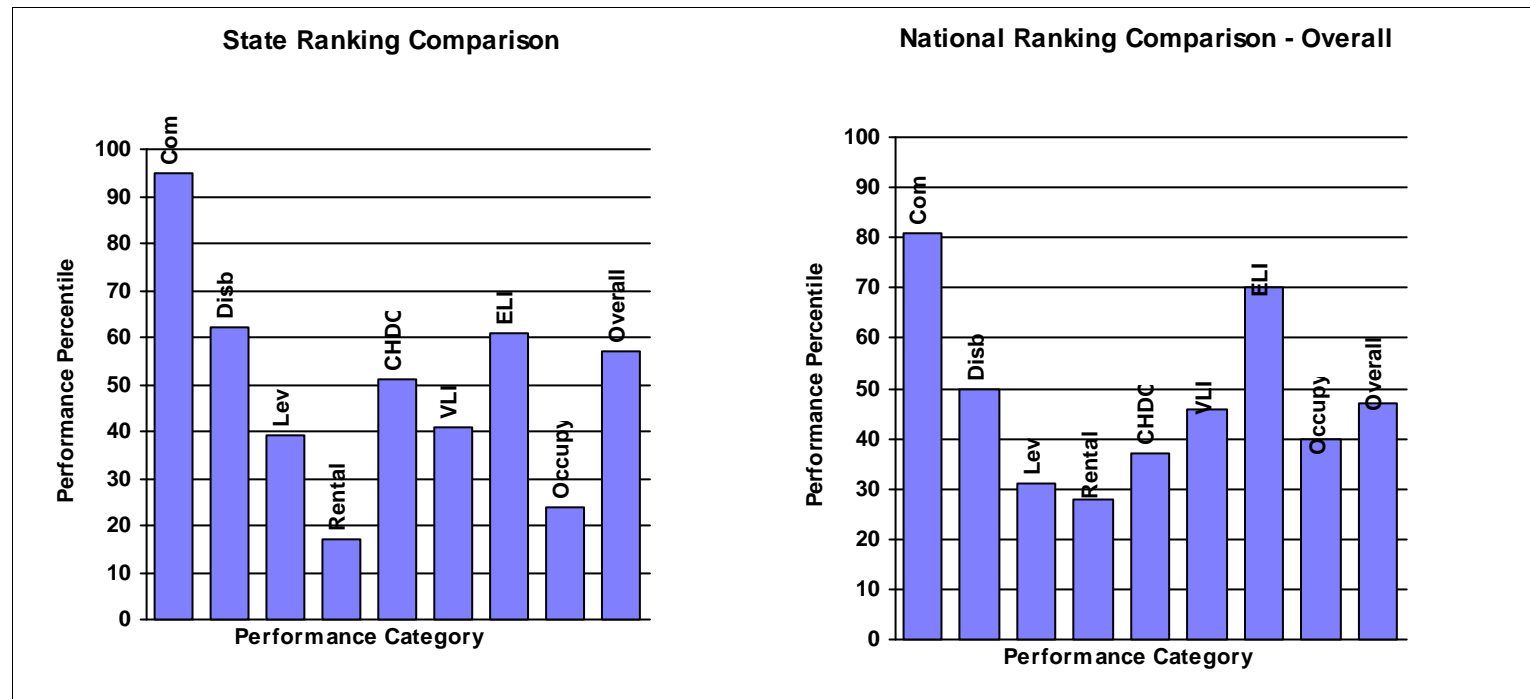
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HIDALGO COUNTY

State: TX

PJ's Total HOME Allocation Received: \$35,047,374

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
<div>Program Progress:</div> <div>PJs in State: 37</div>						
% of Funds Committed	92.25 %	87.20 %	5	90.67 %	64	60
% of Funds Disbursed	85.46 %	77.93 %	8	80.33 %	67	65
Leveraging Ratio for Rental Activities	0.24	3.55	19	4.49	5	6
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	74.41 %	58.75 %	11	66.79 %	58	57
<div>Low-Income Benefit:</div>						
% of 0-50% AMI Renters to All Renters	63.44 %	70.36 %	28	78.76 %	10	12
% of 0-30% AMI Renters to All Renters***	41.94 %	36.37 %	19	44.26 %	47	43
<div>Lease-Up:</div>						
% of Occupied Rental Units to All Completed Rental Units***	67.74 %	96.11 %	31	93.34 %	4	4
<div>Overall Ranking:</div> <div>In State: 23 / 37</div> <div>Nationally: 20</div> <div>23</div>						
<div>HOME Cost Per Unit and Number of Completed Units:</div>						
Rental Unit	\$5,200	\$13,915		\$24,843	93 Units	4.00 %
Homebuyer Unit	\$8,118	\$9,108		\$14,028	1,454 Units	62.30 %
Homeowner-Rehab Unit	\$19,797	\$29,180		\$19,949	669 Units	28.70 %
TBRA Unit	\$990	\$3,541		\$3,158	116 Units	5.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

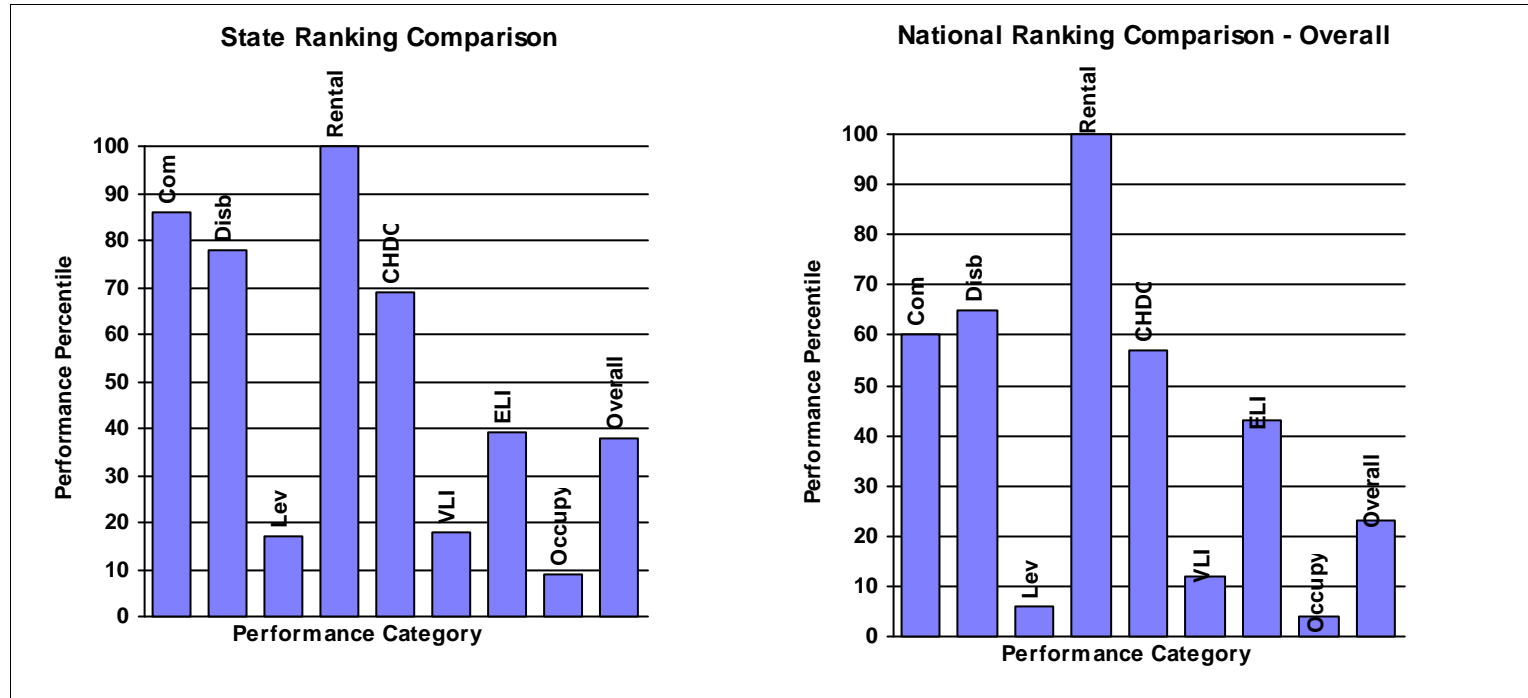
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): HOUSTON

State: TX

PJ's Total HOME Allocation Received: \$191,683,173

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	A	Overall	
				PJs in State:	37			
Program Progress:								
% of Funds Committed	89.06 %	87.20 %	14	90.67 %	33	39		
% of Funds Disbursed	66.18 %	77.93 %	34	80.33 %	5	7		
Leveraging Ratio for Rental Activities	2.4	3.55	13	4.49	21	32		
% of Completed Rental Disbursements to All Rental Commitments***	81.33 %	87.68 %	30	79.86 %	40	28		
% of Completed CHDO Disbursements to All CHDO Reservations***	30.72 %	58.75 %	32	66.79 %	12	7		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	59.72 %	70.36 %	29	78.76 %	11	10		
% of 0-30% AMI Renters to All Renters***	25.01 %	36.37 %	25	44.26 %	11	17		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	98.71 %	96.11 %	23	93.34 %	63	52		
Overall Ranking:				In State:	29 / 37	Nationally:	9	14
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$12,139	\$13,915		\$24,843	3,411	Units	28.40 %	
Homebuyer Unit	\$6,672	\$9,108		\$14,028	8,373	Units	69.60 %	
Homeowner-Rehab Unit	\$35,424	\$29,180		\$19,949	244	Units	2.00 %	
TBRA Unit	\$0	\$3,541		\$3,158	0	Units	0.00 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

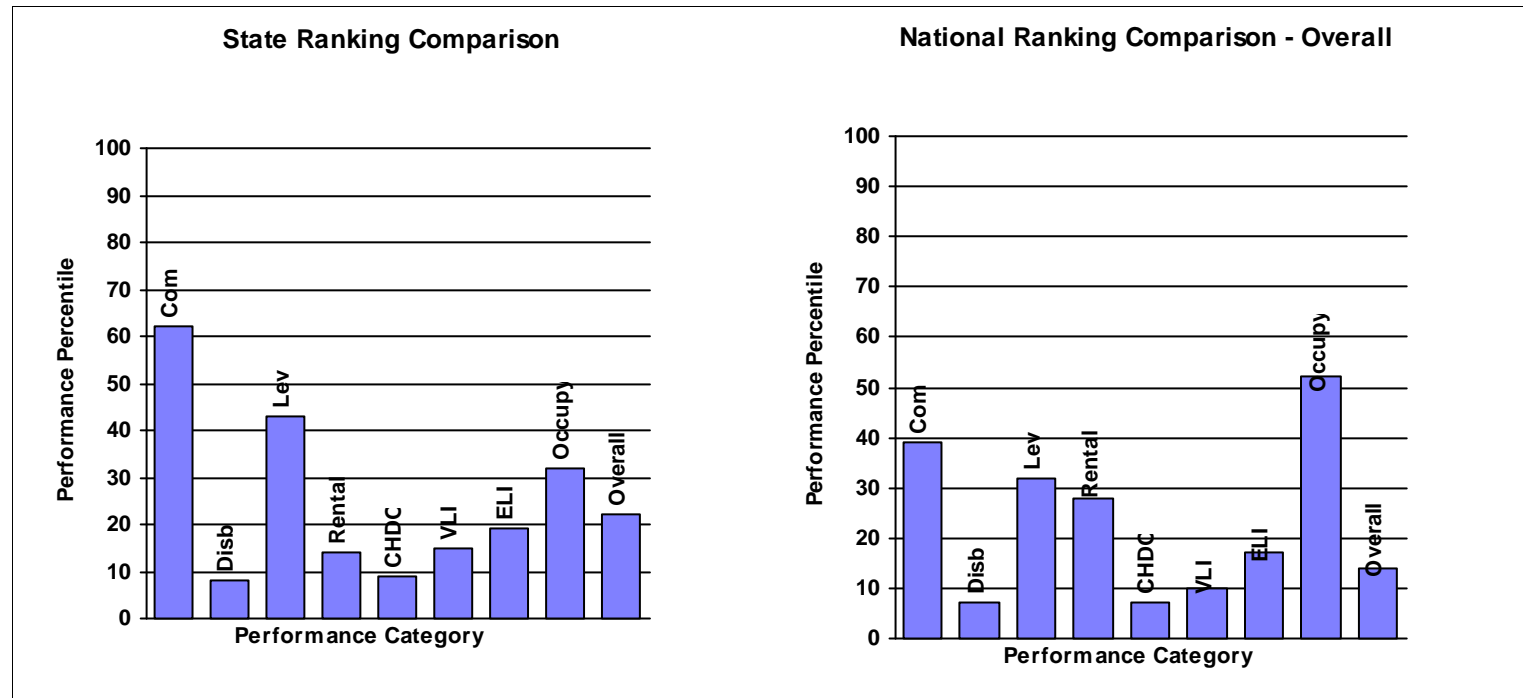
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): KILLEEN

State: TX

PJ's Total HOME Allocation Received: \$5,321,184

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	37	
Program Progress:						
% of Funds Committed	90.26 %	87.20 %	10	90.67 %	45	47
% of Funds Disbursed	77.13 %	77.93 %	24	80.33 %	30	29
Leveraging Ratio for Rental Activities	17.43	3.55	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	91.06 %	87.68 %	23	79.86 %	34	41
% of Completed CHDO Disbursements to All CHDO Reservations***	91.91 %	58.75 %	2	66.79 %	90	92
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	94.74 %	70.36 %	11	78.76 %	73	80
% of 0-30% AMI Renters to All Renters***	54.39 %	36.37 %	14	44.26 %	63	68
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State:	3 / 37	Nationally:	88 90
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$35,752	\$13,915		\$24,843	57 Units	16.90 %
Homebuyer Unit	\$6,661	\$9,108		\$14,028	150 Units	44.50 %
Homeowner-Rehab Unit	\$0	\$29,180		\$19,949	0 Units	0.00 %
TBRA Unit	\$2,824	\$3,541		\$3,158	130 Units	38.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

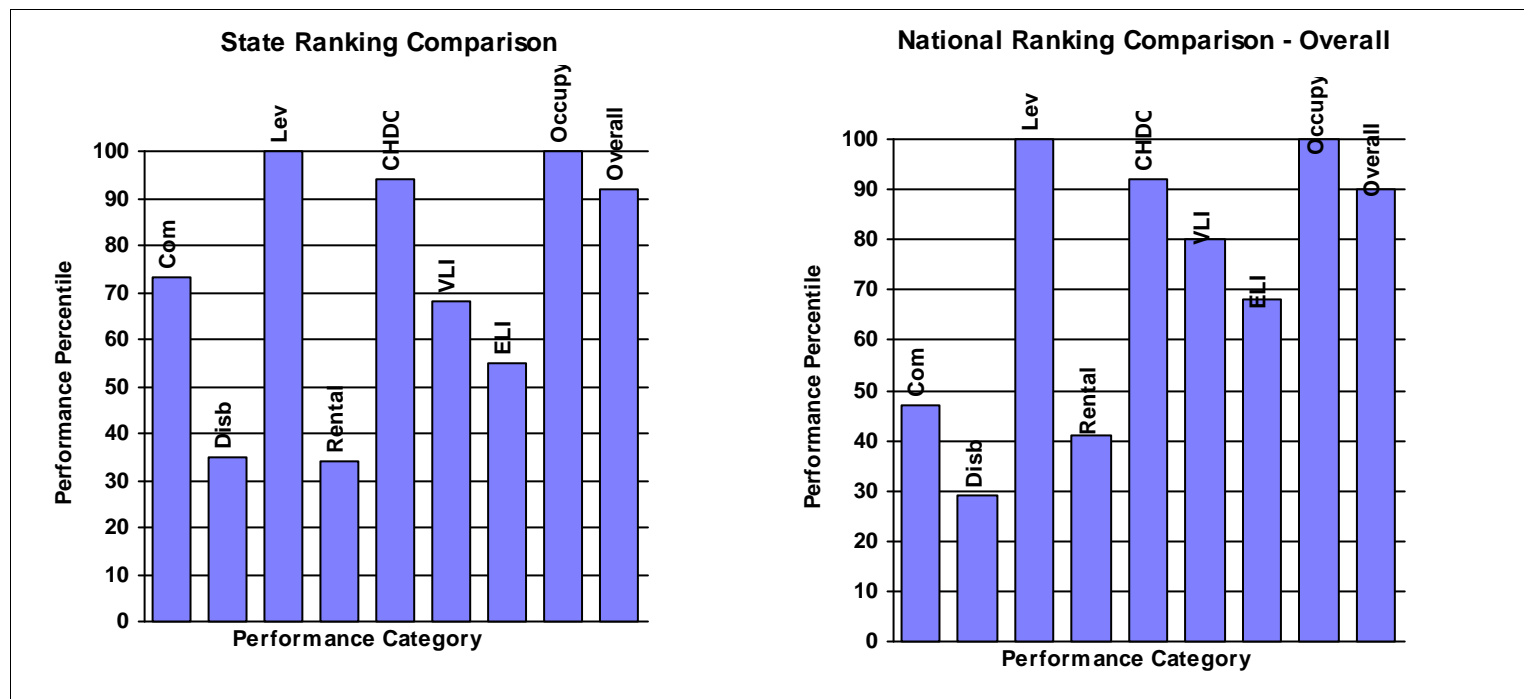
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LAREDO State: TX
 PJ's Total HOME Allocation Received: \$20,963,714 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	B	Overall	
				PJs in State:	37			
Program Progress:								
% of Funds Committed	95.42 %	87.20 %	1	90.67 %	85	83		
% of Funds Disbursed	92.41 %	77.93 %	1	80.33 %	95	93		
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0		
% of Completed Rental Disbursements to All Rental Commitments***	82.55 %	87.68 %	28	79.86 %	35	30		
% of Completed CHDO Disbursements to All CHDO Reservations***	50.73 %	58.75 %	25	66.79 %	21	21		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	68.00 %	70.36 %	26	78.76 %	17	18		
% of 0-30% AMI Renters to All Renters***	28.00 %	36.37 %	23	44.26 %	19	22		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100		
Overall Ranking:				In State:	25 / 37	Nationally:	14	17
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$21,403	\$13,915		\$24,843	50	Units	2.20	%
Homebuyer Unit	\$9,973	\$9,108		\$14,028	1,400	Units	61.00	%
Homeowner-Rehab Unit	\$29,250	\$29,180		\$19,949	5	Units	0.20	%
TBRA Unit	\$2,326	\$3,541		\$3,158	840	Units	36.60	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

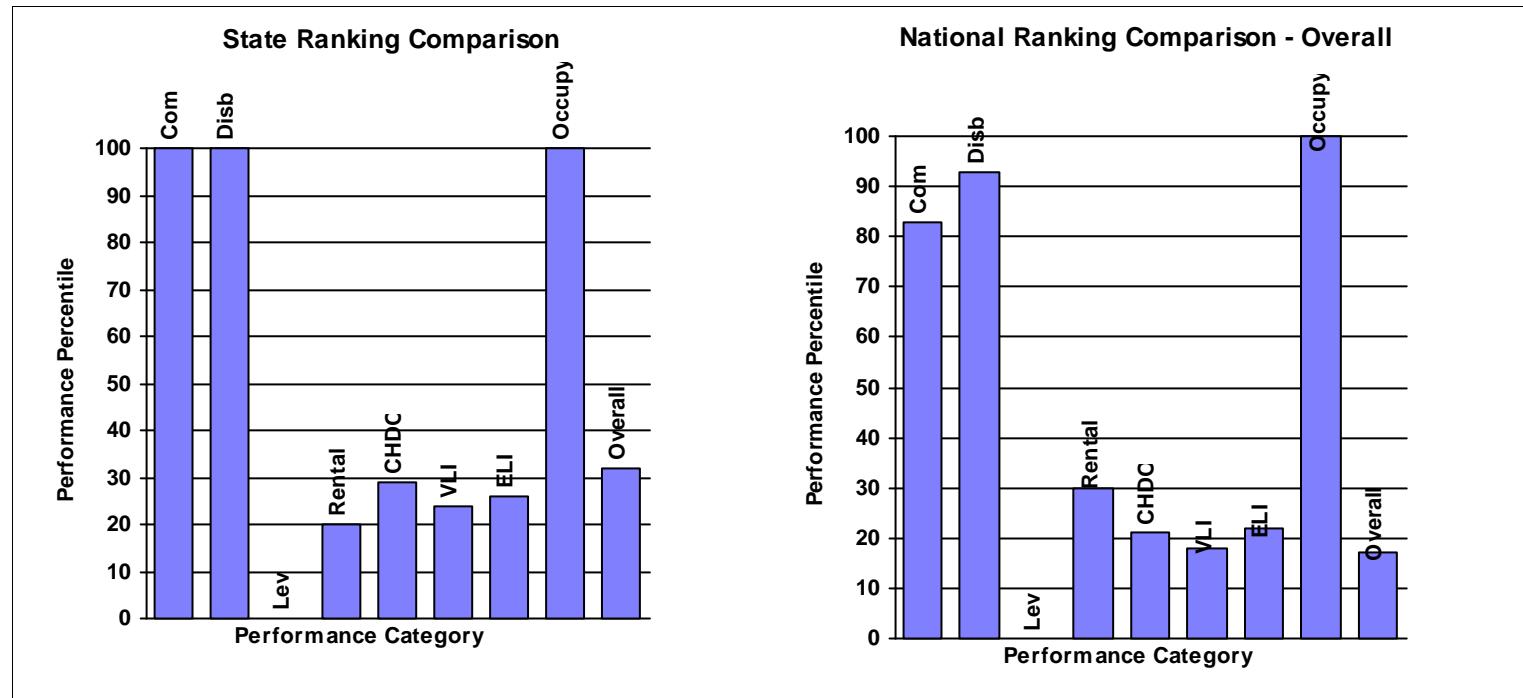
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): LUBBOCK

State: TX

PJ's Total HOME Allocation Received: \$18,254,519

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	B	Overall	
				PJs in State:	37			
Program Progress:								
% of Funds Committed	84.59 %	87.20 %	25	90.67 %	16	18		
% of Funds Disbursed	82.22 %	77.93 %	15	80.33 %	47	48		
Leveraging Ratio for Rental Activities	0.05	3.55	21	4.49	2	2		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	74.40 %	58.75 %	12	66.79 %	57	57		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	71.43 %	70.36 %	24	78.76 %	23	21		
% of 0-30% AMI Renters to All Renters***	21.90 %	36.37 %	27	44.26 %	11	13		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	98.10 %	96.11 %	24	93.34 %	50	46		
Overall Ranking:				In State:	22 / 37	Nationally:	22	25
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$13,277	\$13,915		\$24,843	105	Units	33.90 %	
Homebuyer Unit	\$45,273	\$9,108		\$14,028	85	Units	27.40 %	
Homeowner-Rehab Unit	\$58,901	\$29,180		\$19,949	120	Units	38.70 %	
TBRA Unit	\$0	\$3,541		\$3,158	0	Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

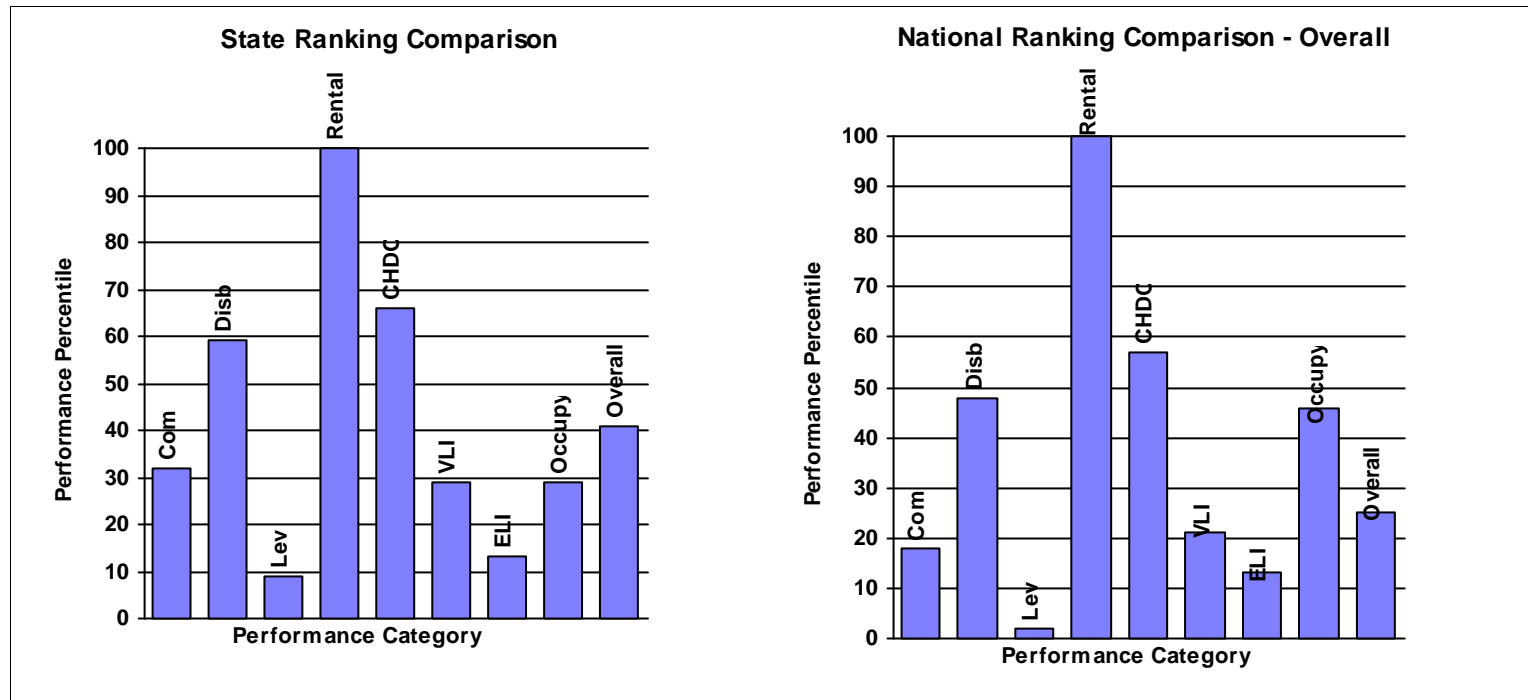
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): MONTGOMERY COUNTY

State: TX

PJ's Total HOME Allocation Received: \$2,878,421

PJ's Size Grouping*: C

PJ Since (FY): 2003

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	37		
% of Funds Committed	59.11 %	87.20 %	36	90.67 %	1	0	
% of Funds Disbursed	20.39 %	77.93 %	36	80.33 %	0	0	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	87.68 %	35	79.86 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	58.75 %	35	66.79 %	0	0	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	70.36 %	34	78.76 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.37 %	31	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.11 %	34	93.34 %	0	0	
Overall Ranking:			In State:	36 / 37	Nationally:	0	0
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$0	\$13,915		\$24,843	0 Units	0.00 %	
Homebuyer Unit	\$0	\$9,108		\$14,028	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$29,180		\$19,949	0 Units	0.00 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

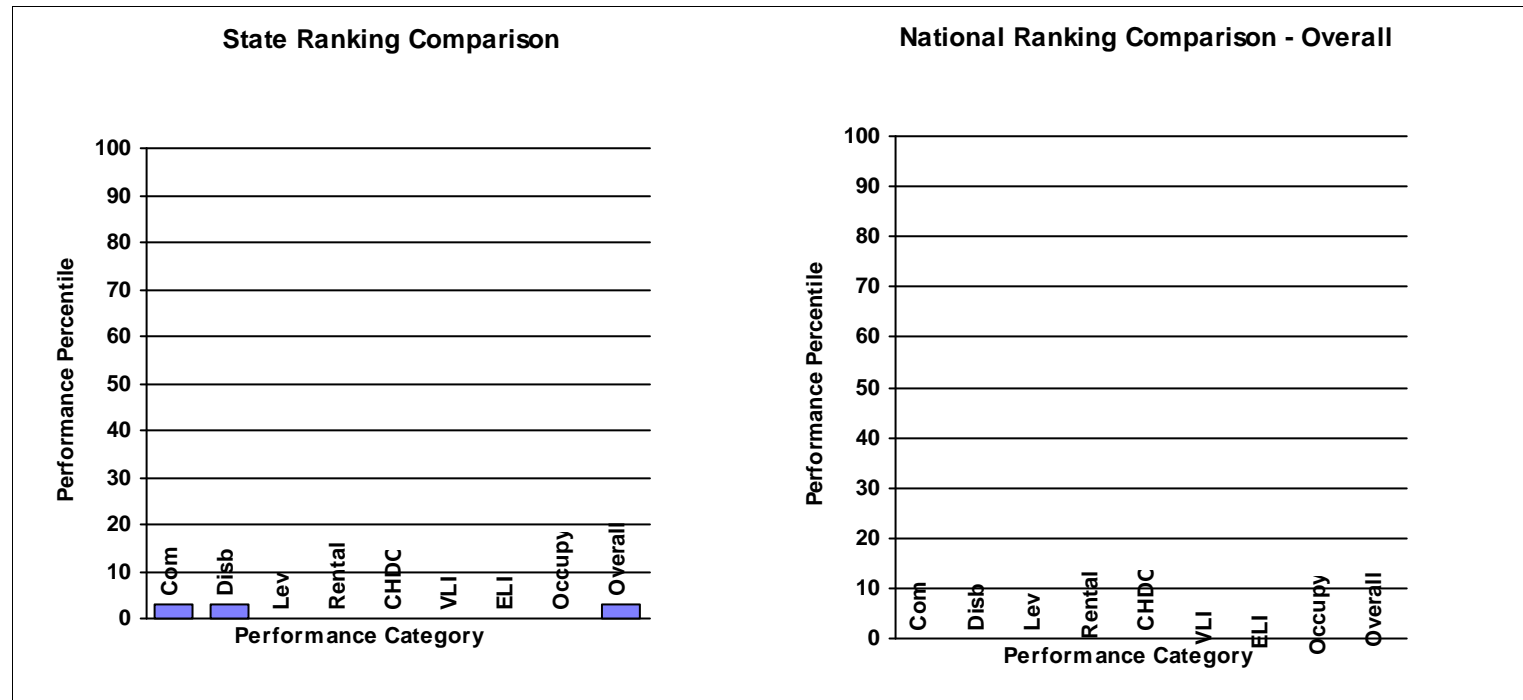
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ORANGE CITY CONSORTIUM

State: TX

PJ's Total HOME Allocation Received: \$2,963,371

PJ's Size Grouping*: C

PJ Since (FY): 2004

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
Program Progress:				PJs in State:	37			
% of Funds Committed	28.86 %	87.20 %	37	90.67 %	0		0	
% of Funds Disbursed	7.22 %	77.93 %	37	80.33 %	0		0	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0		0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	87.68 %	35	79.86 %	0		0	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	58.75 %	35	66.79 %	0		0	
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	0.00 %	70.36 %	34	78.76 %	0		0	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.37 %	31	44.26 %	0		0	
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.11 %	34	93.34 %	0		0	
Overall Ranking:				In State:	37 / 37	Nationally:	0	0
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$0	\$13,915		\$24,843	0	Units	0.00 %	
Homebuyer Unit	\$0	\$9,108		\$14,028	0	Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$29,180		\$19,949	0	Units	0.00 %	
TBRA Unit	\$0	\$3,541		\$3,158	0	Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

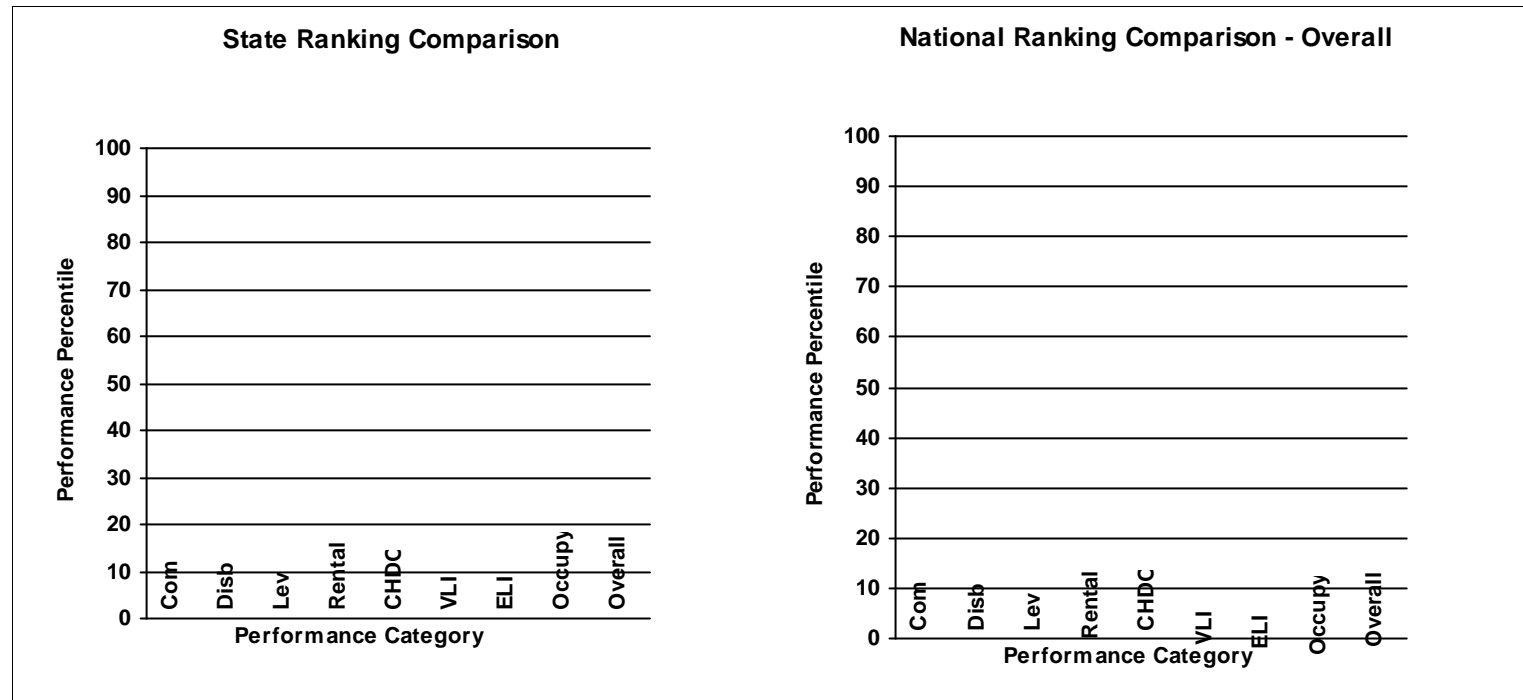
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PASADENA

State: TX

PJ's Total HOME Allocation Received: \$9,404,108

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	72.22 %	87.20 %	34	90.67 %	4	3	
% of Funds Disbursed	64.08 %	77.93 %	35	80.33 %	8	6	
Leveraging Ratio for Rental Activities	3.25	3.55	12	4.49	45	39	
% of Completed Rental Disbursements to All Rental Commitments***	78.43 %	87.68 %	31	79.86 %	20	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	23.97 %	58.75 %	33	66.79 %	5	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.65 %	70.36 %	8	78.76 %	82	87	
% of 0-30% AMI Renters to All Renters***	0.00 %	36.37 %	31	44.26 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.41 %	96.11 %	21	93.34 %	49	58	
Overall Ranking:			In State:	30 / 37	Nationally:	14 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,659	\$13,915		\$24,843	170 Units	53.30 %	
Homebuyer Unit	\$7,235	\$9,108		\$14,028	140 Units	43.90 %	
Homeowner-Rehab Unit	\$25,985	\$29,180		\$19,949	9 Units	2.80 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

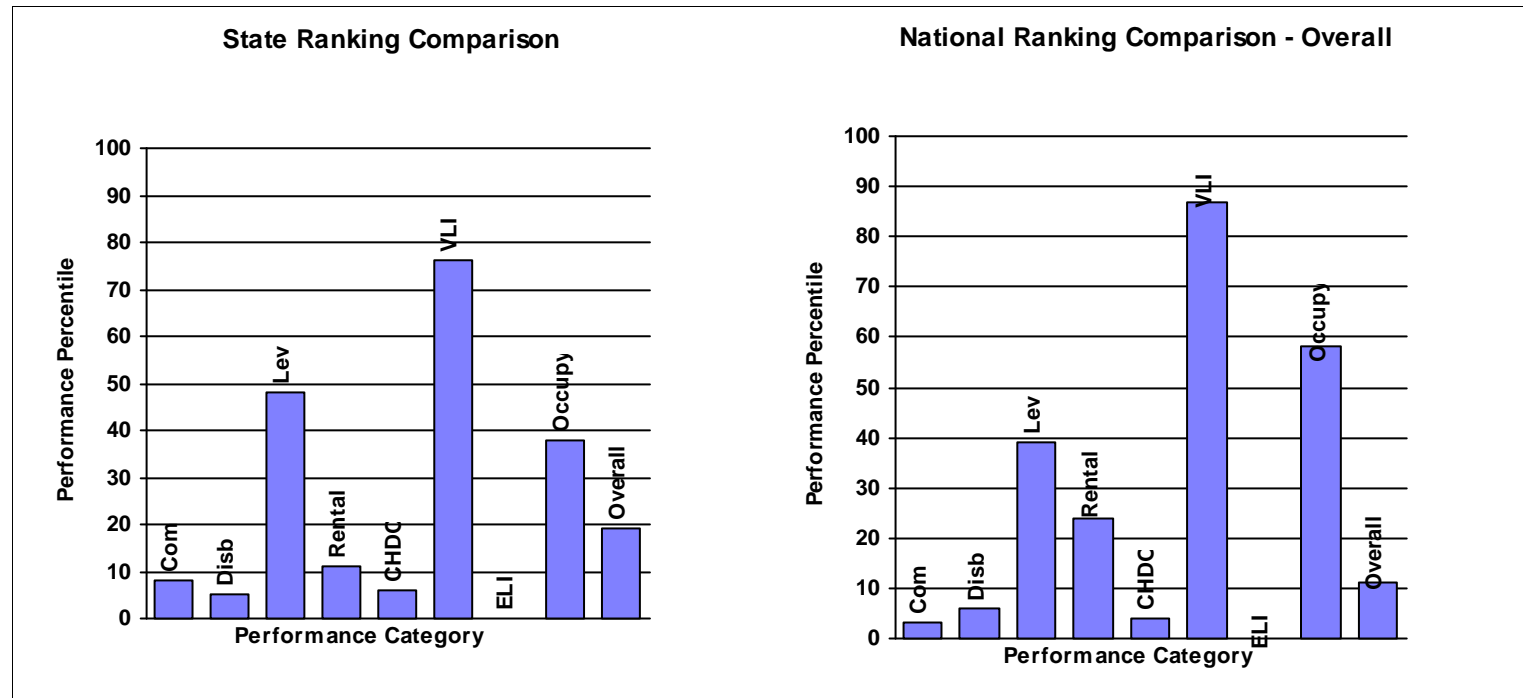
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): PORT ARTHUR

State: TX

PJ's Total HOME Allocation Received: \$6,880,639

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	37	
Program Progress:						
% of Funds Committed	79.62 %	87.20 %	32	90.67 %	9	6
% of Funds Disbursed	68.67 %	77.93 %	32	80.33 %	12	9
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	61.73 %	58.75 %	19	66.79 %	33	34
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	8.33 %	70.36 %	33	78.76 %	1	0
% of 0-30% AMI Renters to All Renters***	0.00 %	36.37 %	31	44.26 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	8.33 %	96.11 %	33	93.34 %	0	0
Overall Ranking:				In State:	32 / 37	Nationally: 7 5
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$42,521	\$13,915		\$24,843	12 Units	6.60 %
Homebuyer Unit	\$23,937	\$9,108		\$14,028	134 Units	74.00 %
Homeowner-Rehab Unit	\$32,351	\$29,180		\$19,949	35 Units	19.30 %
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

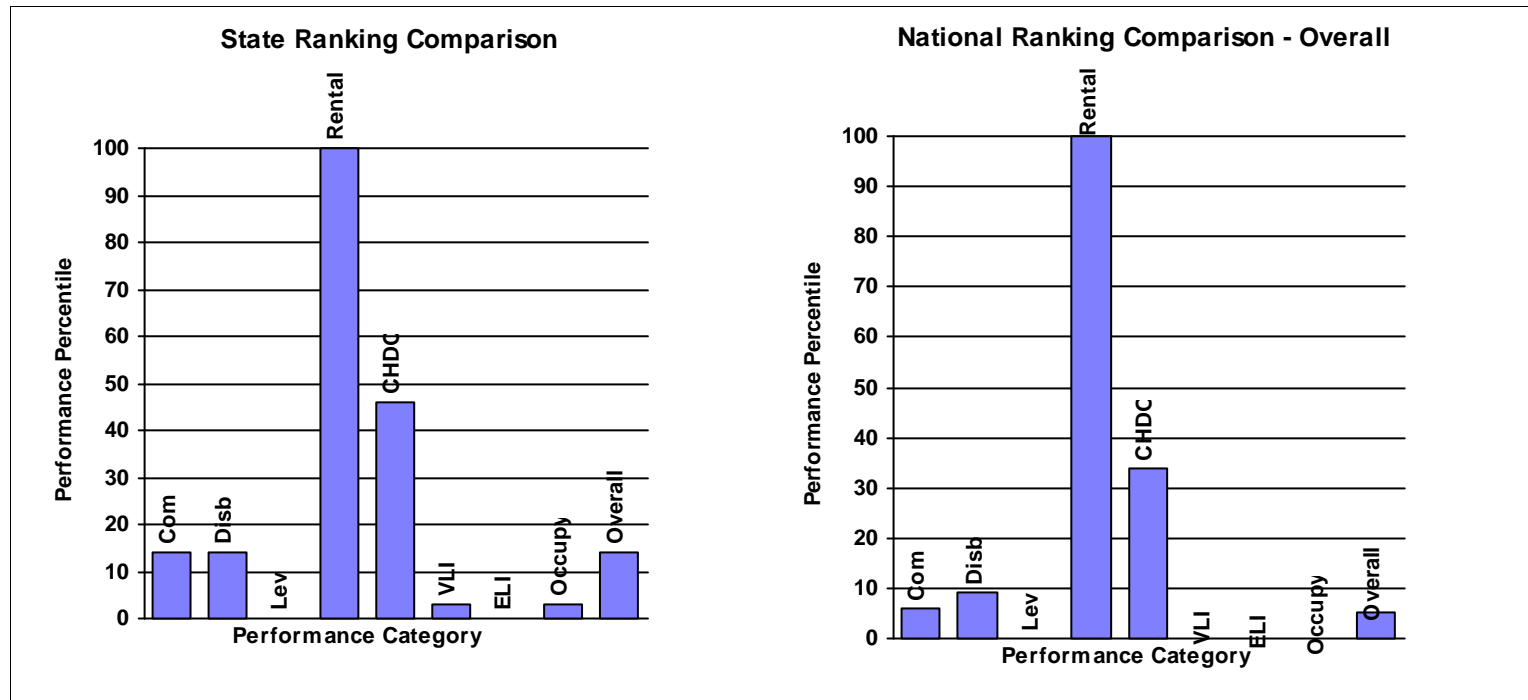
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SAN ANGELO

State: TX

PJ's Total HOME Allocation Received: \$6,533,290

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	86.52 %	87.20 %	16	90.67 %	28	26	
% of Funds Disbursed	80.08 %	77.93 %	18	80.33 %	39	38	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.12 %	58.75 %	9	66.79 %	66	71	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.89 %	70.36 %	12	78.76 %	57	66	
% of 0-30% AMI Renters to All Renters***	75.00 %	36.37 %	6	44.26 %	83	89	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100	
Overall Ranking:				In State:	8 / 37	Nationally: 69 70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,057	\$13,915		\$24,843	36 Units	11.10 %	
Homebuyer Unit	\$25,258	\$9,108		\$14,028	67 Units	20.70 %	
Homeowner-Rehab Unit	\$39,094	\$29,180		\$19,949	26 Units	8.00 %	
TBRA Unit	\$3,191	\$3,541		\$3,158	195 Units	60.20 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

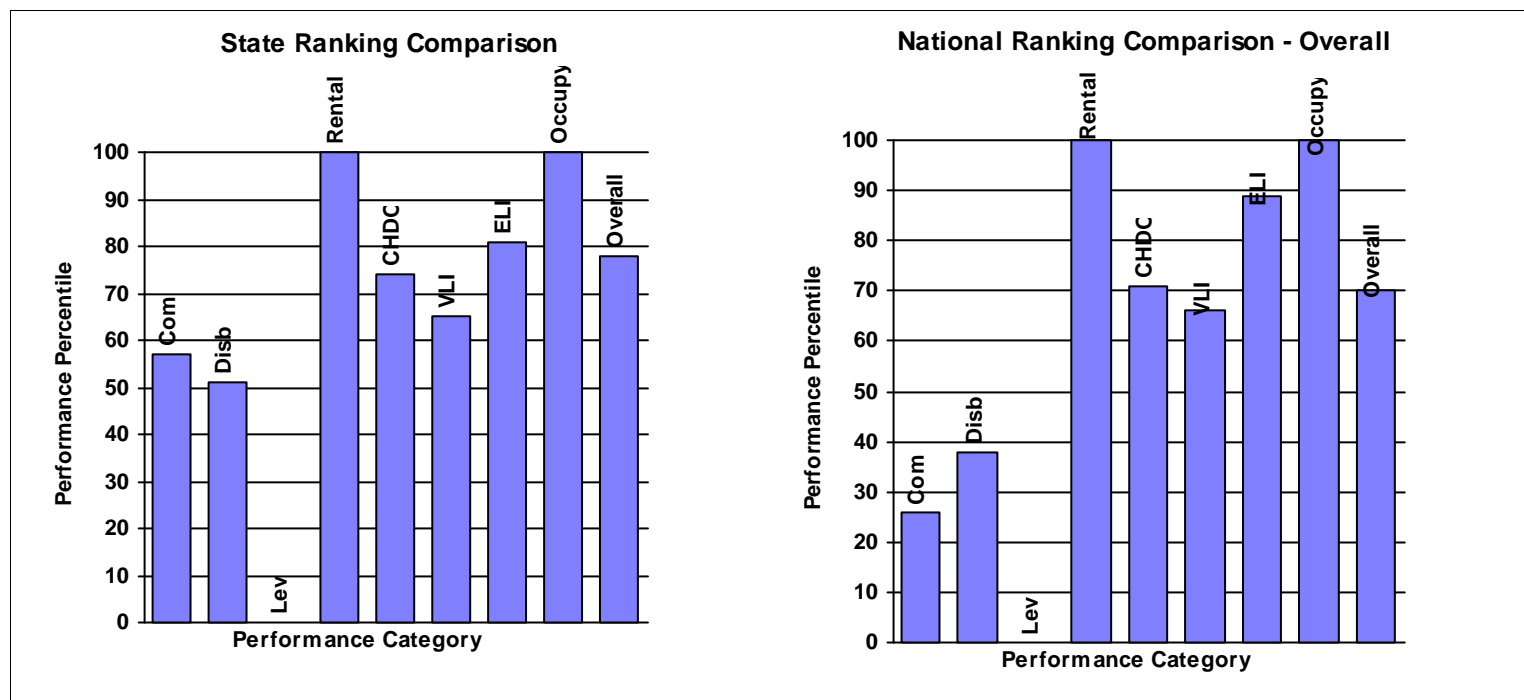
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SAN ANTONIO State: TX
 PJ's Total HOME Allocation Received: \$108,168,339 PJ's Size Grouping*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	85.57 %	87.20 %	21	90.67 %	19	21	
% of Funds Disbursed	82.15 %	77.93 %	16	80.33 %	47	48	
Leveraging Ratio for Rental Activities	6.77	3.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	89.36 %	87.68 %	24	79.86 %	58	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.48 %	58.75 %	15	66.79 %	54	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	59.07 %	70.36 %	30	78.76 %	7	9	
% of 0-30% AMI Renters to All Renters***	26.77 %	36.37 %	24	44.26 %	14	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.74 %	96.11 %	29	93.34 %	16	14	
Overall Ranking:				In State:	20 / 37	Nationally: 33 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,785	\$13,915		\$24,843	1,554 Units	33.40 %	
Homebuyer Unit	\$13,716	\$9,108		\$14,028	2,080 Units	44.70 %	
Homeowner-Rehab Unit	\$37,925	\$29,180		\$19,949	883 Units	19.00 %	
TBRA Unit	\$9,297	\$3,541		\$3,158	137 Units	2.90 %	

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

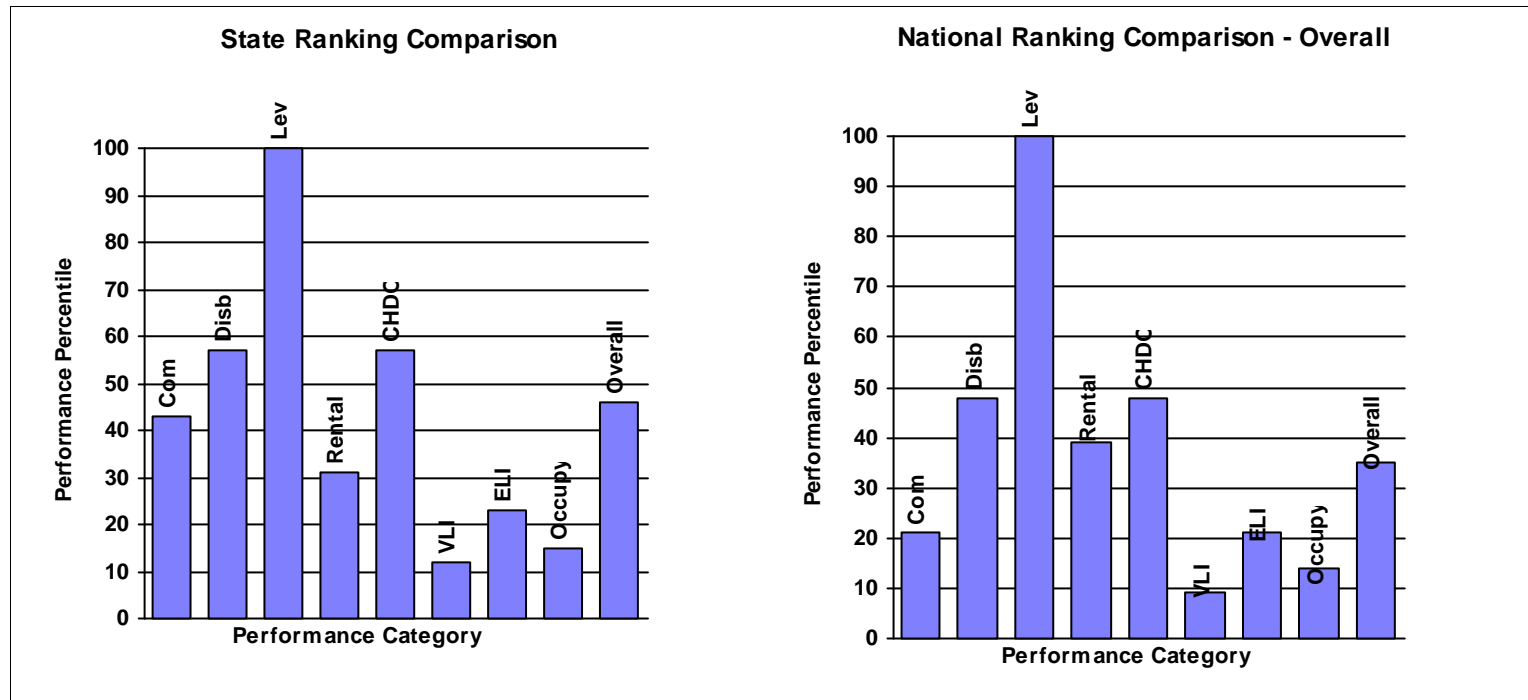
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TARRANT COUNTY CONSORTIUM

State: TX

PJ's Total HOME Allocation Received: \$18,313,947

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
			PJs in State: 37			
Program Progress:						
% of Funds Committed	72.07 %	87.20 %	35	90.67 %	1	3
% of Funds Disbursed	69.67 %	77.93 %	30	80.33 %	7	11
Leveraging Ratio for Rental Activities	8.98	3.55	1	4.49	100	100
% of Completed Rental Disbursements to All Rental Commitments***	94.96 %	87.68 %	22	79.86 %	55	48
% of Completed CHDO Disbursements to All CHDO Reservations***	34.25 %	58.75 %	31	66.79 %	8	9
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	88.64 %	70.36 %	14	78.76 %	72	64
% of 0-30% AMI Renters to All Renters***	52.27 %	36.37 %	15	44.26 %	69	65
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	90.91 %	96.11 %	28	93.34 %	24	21
Overall Ranking:			In State: 19 / 37	Nationally:	32	35
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$22,259	\$13,915		\$24,843	44 Units	4.40 %
Homebuyer Unit	\$6,529	\$9,108		\$14,028	610 Units	61.40 %
Homeowner-Rehab Unit	\$16,742	\$29,180		\$19,949	321 Units	32.30 %
TBRA Unit	\$7,319	\$3,541		\$3,158	19 Units	1.90 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

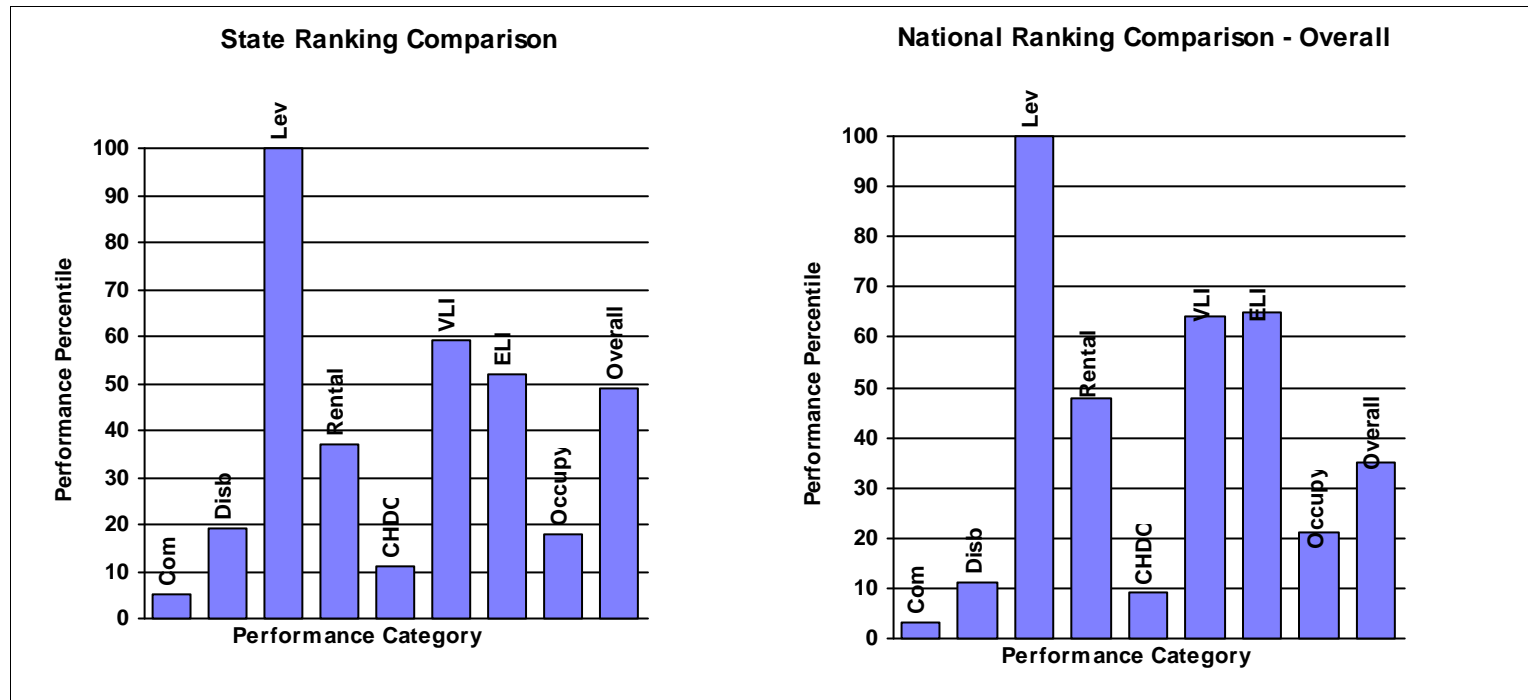
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): TYLER State: TX
 PJ's Total HOME Allocation Received: \$7,429,057 PJ's Size Grouping*: C PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	89.83 %	87.20 %	12	90.67 %	43	44	
% of Funds Disbursed	68.54 %	77.93 %	33	80.33 %	12	9	
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	11.35 %	87.68 %	34	79.86 %	1	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	35.77 %	58.75 %	30	66.79 %	10	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	18.75 %	70.36 %	32	78.76 %	1	1	
% of 0-30% AMI Renters to All Renters***	12.50 %	36.37 %	29	44.26 %	6	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	18.75 %	96.11 %	32	93.34 %	1	0	
Overall Ranking:			In State:	34 / 37	Nationally:	5 / 3	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,037	\$13,915		\$24,843	16 Units	3.20 %	
Homebuyer Unit	\$4,091	\$9,108		\$14,028	297 Units	58.90 %	
Homeowner-Rehab Unit	\$20,773	\$29,180		\$19,949	127 Units	25.20 %	
TBRA Unit	\$879	\$3,541		\$3,158	64 Units	12.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

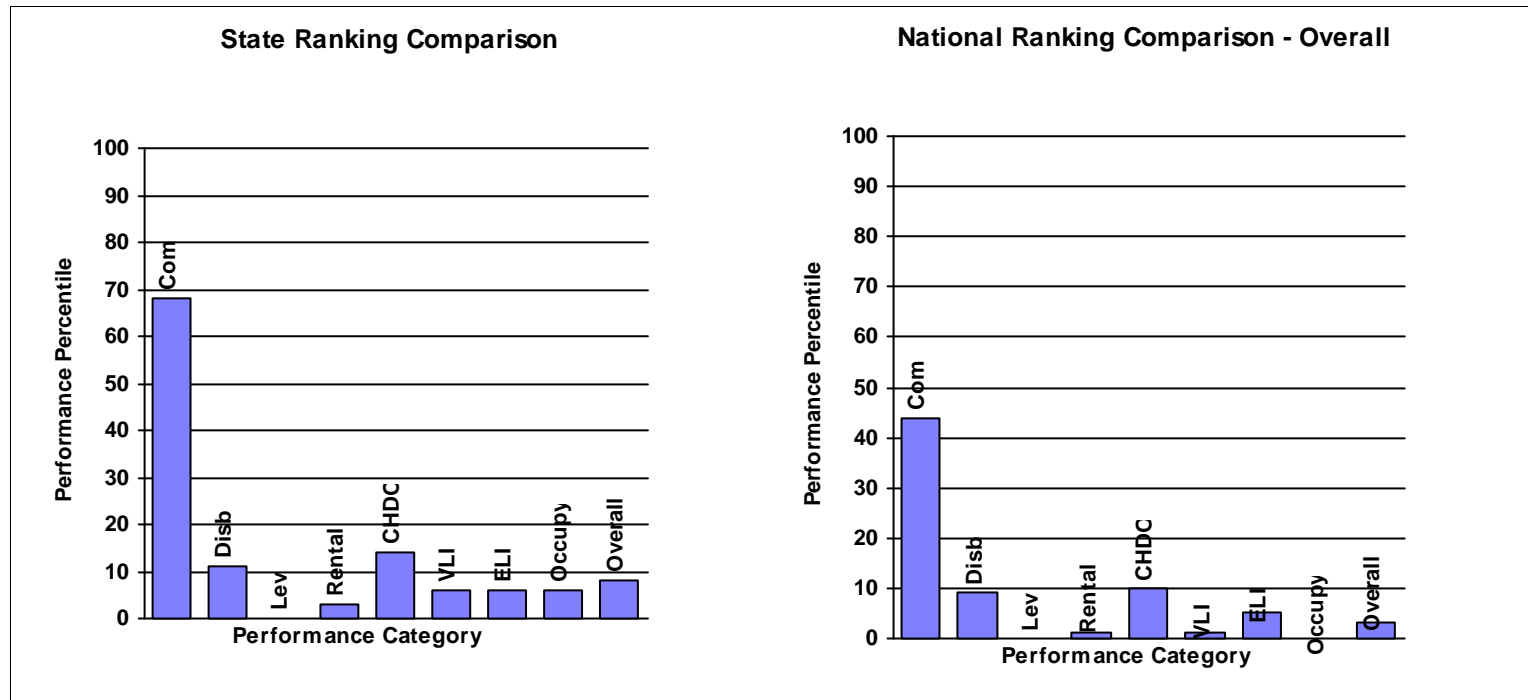
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WACO State: TX
 PJ's Total HOME Allocation Received: \$15,098,311 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	37		
Program Progress:							
% of Funds Committed	89.19 %	87.20 %	13	90.67 %	40	40	
% of Funds Disbursed	84.97 %	77.93 %	9	80.33 %	60	61	
Leveraging Ratio for Rental Activities	6.47	3.55	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.85 %	58.75 %	14	66.79 %	49	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	70.36 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	97.96 %	36.37 %	1	44.26 %	97	98	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.96 %	96.11 %	25	93.34 %	40	45	
Overall Ranking:			In State:	1 / 37	Nationally:	99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,447	\$13,915		\$24,843	49 Units	7.10 %	
Homebuyer Unit	\$21,064	\$9,108		\$14,028	357 Units	52.00 %	
Homeowner-Rehab Unit	\$16,211	\$29,180		\$19,949	281 Units	40.90 %	
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

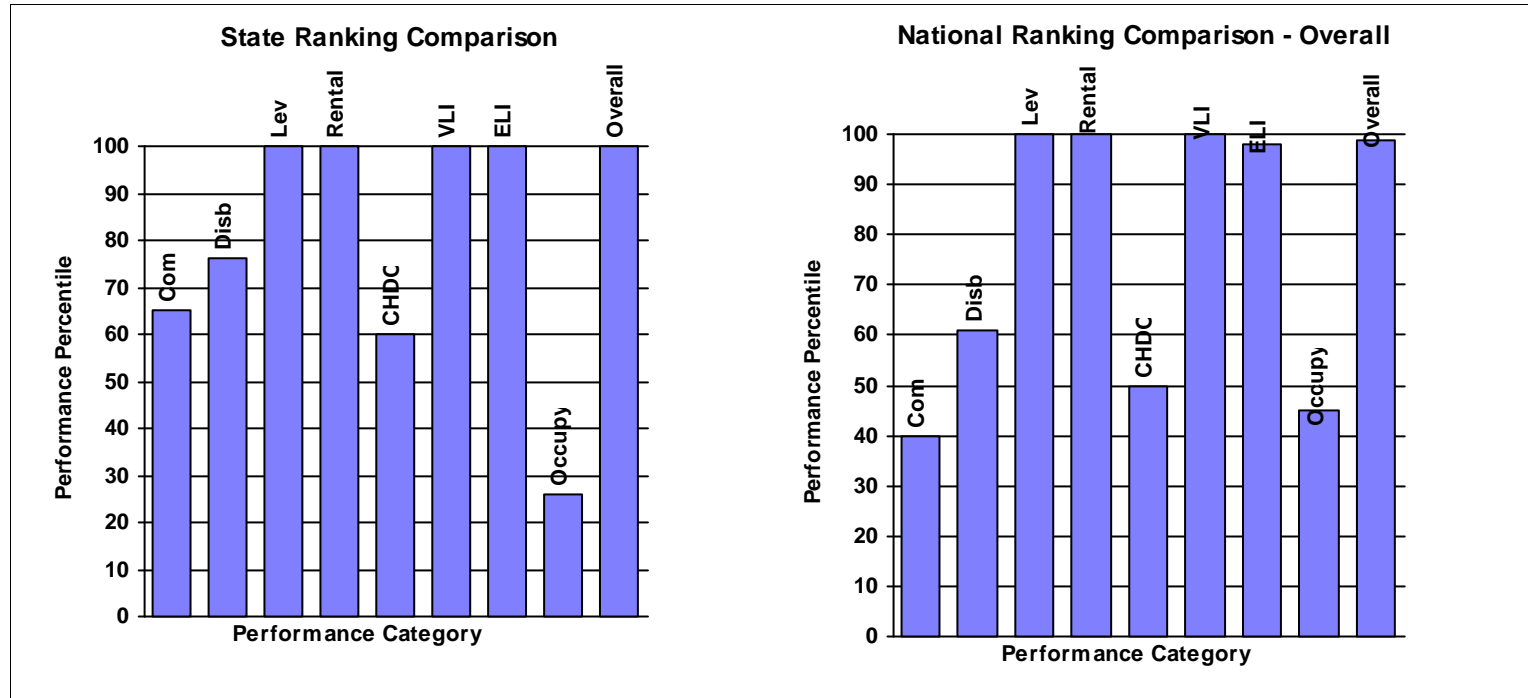
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): WICHITA FALLS

State: TX

PJ's Total HOME Allocation Received: \$8,735,220

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
				PJs in State:	37	
Program Progress:						
% of Funds Committed	83.46 %	87.20 %	28	90.67 %	16	14
% of Funds Disbursed	82.90 %	77.93 %	12	80.33 %	50	51
Leveraging Ratio for Rental Activities	0	3.55	23	4.49	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.68 %	1	79.86 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	52.64 %	58.75 %	24	66.79 %	23	23
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	70.36 %	1	78.76 %	100	100
% of 0-30% AMI Renters to All Renters***	0.00 %	36.37 %	31	44.26 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.11 %	1	93.34 %	100	100
Overall Ranking:			In State:	27 / 37	Nationally:	18 16
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$24,297	\$13,915		\$24,843	1 Units	0.20 %
Homebuyer Unit	\$7,911	\$9,108		\$14,028	540 Units	83.20 %
Homeowner-Rehab Unit	\$17,985	\$29,180		\$19,949	108 Units	16.60 %
TBRA Unit	\$0	\$3,541		\$3,158	0 Units	0.00 %

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

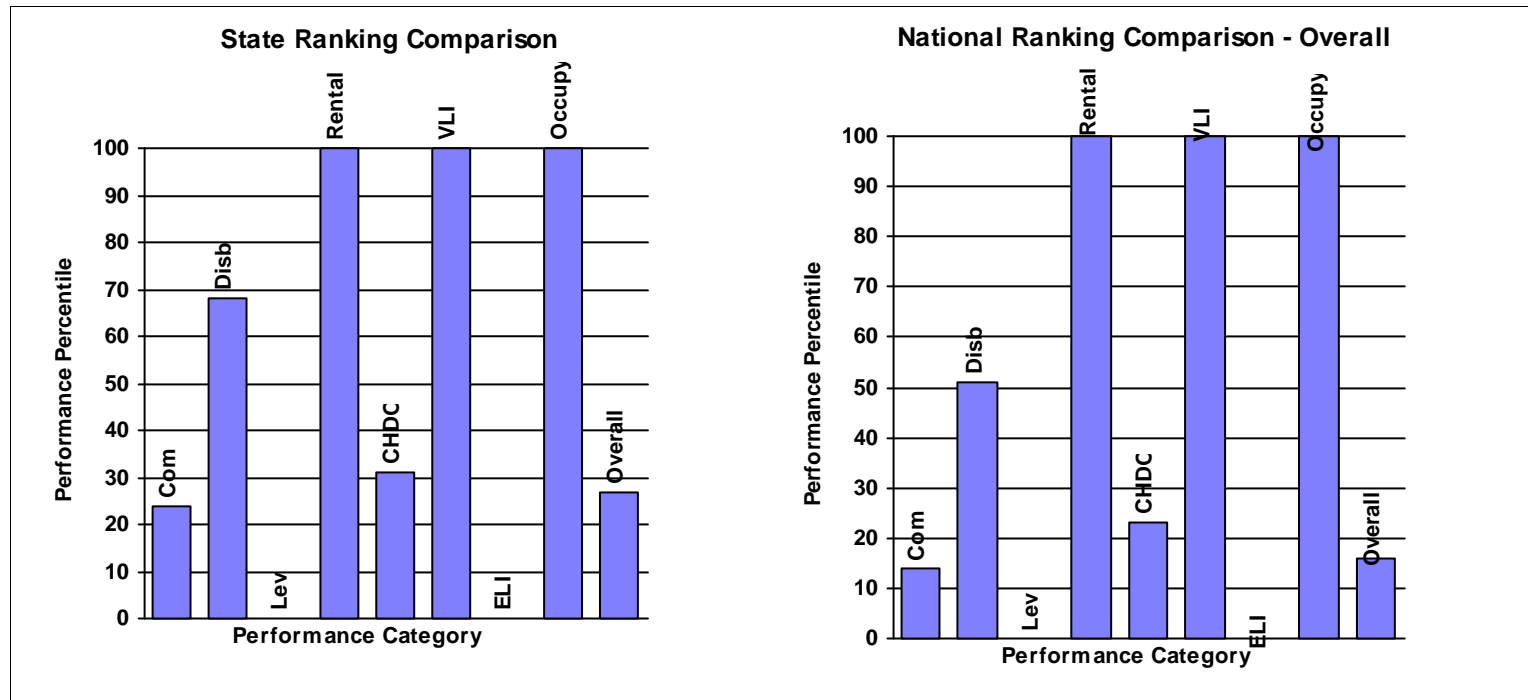
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.

